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TREND ANALYSIS OF SPONSORED PROGRAM TOTAL COSTS
FISCAL YEARS 2001 THROUGH 2006

<table>
<thead>
<tr>
<th>Year</th>
<th>Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2001</td>
<td>$86,786,581</td>
</tr>
<tr>
<td>FY2002</td>
<td>$106,322,235</td>
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<tr>
<td>FY2003</td>
<td>$128,570,926</td>
</tr>
<tr>
<td>FY2004</td>
<td>$154,553,800</td>
</tr>
<tr>
<td>FY2005</td>
<td>$161,742,515</td>
</tr>
<tr>
<td>FY2006</td>
<td>$154,208,291</td>
</tr>
</tbody>
</table>

Costs are down from FY 2005 to FY2006 by $7,534,224
## MEDICAL UNIVERSITY OF SOUTH CAROLINA

### SPONSORED PROGRAMS TOTAL COSTS BY MAJOR SOURCE

**FISCAL YEAR 2006**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount in Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>NATIONAL INSTITUTES OF HEALTH</td>
<td>$94,168,177</td>
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<tr>
<td>DEPARTMENT OF DEFENSE</td>
<td>$5,886,351</td>
</tr>
<tr>
<td>DEPARTMENT OF ENERGY</td>
<td>$6,219,139</td>
</tr>
<tr>
<td>DHHS (NON NIH)</td>
<td>$14,936,168</td>
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<tr>
<td>DEPARTMENT OF DEFENSE</td>
<td>$5,886,351</td>
</tr>
<tr>
<td>FOUNDATIONS</td>
<td>$4,305,631</td>
</tr>
<tr>
<td>NSF/SCUREF/OTHER FEDERAL</td>
<td>$9,198,561</td>
</tr>
<tr>
<td>STATE &amp; OTHER SUPPORT</td>
<td>$2,405,546</td>
</tr>
<tr>
<td>CORPORATE SPONSORS</td>
<td>$12,623,539</td>
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<tr>
<td>NSF: $401,384</td>
<td></td>
</tr>
<tr>
<td>SCUREF: $2,275,452</td>
<td></td>
</tr>
<tr>
<td>OTHER FEDERAL: $9,198,561</td>
<td></td>
</tr>
<tr>
<td>STATE: $2,112,594</td>
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</tr>
<tr>
<td>OTHER SUPPORT: $292,951</td>
<td></td>
</tr>
</tbody>
</table>

**Total Costs:** $154,208,291
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS TOTAL COSTS BY COLLEGE
FISCAL YEAR 2006

OTHER:
AHEC: $1,753,727
OFF. RSCH DEV.: $445,442
COGS: $899,925

OTHER: AHEC, OFF. RSCH DEV., COGS $3,099,093
ENGINEERING & FACILITIES $5,683,878
OFFICE OF THE PRESIDENT/ADMIN. $3,553,861
COLLEGE OF HEALTH PROFESSIONS $2,664,812
COLLEGE OF MEDICINE $131,486,990
COLLEGE OF PHARMACY $1,976,694
COLLEGE OF NURSING $2,745,345
COLLEGE OF DENTAL MEDICINE $2,997,618

TOTAL: $154,208,291
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS DIRECT COSTS
FISCAL YEARS 2001 THROUGH 2006

Represents a decrease in direct costs from FY 2005 to 2006 of $8,207,514

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>MUSC</td>
<td>$68,055,825</td>
<td>$84,998,111</td>
<td>$102,589,219</td>
<td>$125,219,943</td>
<td>$130,526,392</td>
<td>$122,318,878</td>
</tr>
</tbody>
</table>
Total Direct Costs: $122,318,878

- NATIONAL INSTITUTES OF HEALTH: $70,137,393
- NSF/SCUREF/OTHER FEDERAL: $10,095,294
- DEPARTMENT OF COMMERCE: $6,106,992
- DEPARTMENT OF ENERGY: $1,302,884
- DEPARTMENT OF DEFENSE: $4,869,809
- COUPONSPONSORS: $9,941,560
- DHHS (NON NIH): $13,323,193
- FOUNDATIONS: $4,150,395
- STATE & OTHER SUPPORT: $2,391,358
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY COLLEGE
FISCAL YEAR 2006

OTHER:
AHEC: $1,687,533
OFF. RSCH DEV.: $308,563
GRADUATE STUDIES: $859,857

ENGINEERING & FACILITIES 5%
COLLEGE OF DENTAL MEDICINE 2%
OTHER 2%
COLLEGE OF MEDICINE 83%
ENGINEERING & FACILITIES 5%
OFFICE OF THE PRESIDENT/ADMIN 3%
COLLEGE OF HEALTH PROFESSIONS 2%

OTHER: AHEC, HARPER STUD. CTR., OFF. RSCH DEV., GRADUATE STUDIES $2,855,952
ENGINEERING & FACILITIES $5,683,878
OFFICE OF THE PRESIDENT/ADMIN $3,207,015
COLLEGE OF HEALTH PROFESSIONS $2,177,735
COLLEGE OF MEDICINE $102,309,308
COLLEGE OF PHARMACY $1,485,153
COLLEGE OF NURSING $2,461,108
COLLEGE OF DENTAL MEDICINE $2,138,729

TOTAL DIRECT COSTS: $122,318,878
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY COLLEGE/UNIT
OFFICE OF THE PRESIDENT/ADMINISTRATION
FISCAL YEAR 2006

Total: $3,207,015
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY COLLEGE/UNIT
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2006

TOTAL: $2,177,736

DEAN'S OFFICE COLLEGE

DEPT HEALTH ADMIN & POLICY RESEARCH

REHABILITATION SCIENCES RESEARCH DIVISION

CLINICAL SERVICES RESEARCH DIVISION

$6,203

$722,697

$1,045,806

$403,029

$0

19%

33%

48%

33%
TOTAL: $102,309,308

NOTE: Hollings Cancer Center includes the construction costs for that facility.

MEDICAL UNIVERSITY OF SOUTH CAROLINA SPONSORED PROGRAMS DIRECT COSTS COLLEGE OF MEDICINE FISCAL YEAR 2006

- DEPT. OF MEDICINE: 16.5%
- PSYCHIATRY: 17.5%
- SURGERY: 2%
- RADIOLOGY: 1%
- CELL & MOLECULAR PHARMACOLOGY: 2%
- BIODAT., BIOINFORM. & EPIDEMIOLOGY: 5%
- ENVIRONMENTAL BIOSCIENCES: 1%
- HOLLINGS CANCER CENTER: 12.5%
- GCRC: 1%
- MICROBIOLOGY & IMMUNOLOGY: 2%
- FAMILY MEDICINE: 1.5%
- ALL OTHER: 2%
- MARINE BIOMEDICAL: 1%
- BIOPHYSICS: 1%
- CELL BIOLOGY & ANATOMY: 6%
- PEDIATRICS: 6.5%
- PATHOLOGY & LAB MEDICINE: 4%
- NEUROSCIENCES: 8%
- OPHTHALMOLOGY: 1%
- BIOCHEM./MOLEC. BIOLOGY: 8%

- MARINE BIOMEDICAL: $644,358
- CELL BIOLOGY & ANATOMY: $6,499,871
- OPHTHALMOLOGY: $1,313,429
- PATHOLOGY & LAB MEDICINE: $4,121,138
- CELL & MOLECULAR PHARMACOLOGY: $1,855,789
- SURGERY: $1,914,108
- PSYCHIATRY: $17,950,672
- HOLLINGS CANCER CENTER: $12,921,775
- OTOLARYNGOLOGY (ENT): $1,630,643
- FAMILY MEDICINE: $1,595,642
- BIOSTATISTICS, BIOINFORMATICS & EPIDEMIOLOGY: $5,526,668
- BIOCHEMISTRY/MOLECULAR BIOLOGY: $8,375,054
- NEUROSCIENCES: $7,817,411
- PEDIATRICS: $6,644,013
- RADIOLOGY: $1,258,486
- DEPARTMENT OF MEDICINE: $16,954,442
- ENVIRONMENTAL BIOSCIENCES: $879,866
- GCRC: $736,446
- MICROBIOLOGY & IMMUNOLOGY: $1,829,396
- ALL OTHER: $1,840,101

TOTAL SPONSORED PROGRAMS DIRECT COSTS: $102,309,308
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
PSYCHIATRY
FISCAL YEAR 2006

TOTAL:
$17,950,672

CTR FOR DRUG & ALCOHOL PROGRAMS $4,374,323
CRIME VICTIMS CENTER $2,619,684
HEALTH SERVICES RESEARCH $392,948
VETERANS ADMINISTRATION MEDICAL CENTER $144,516
WEIGHT MGMT. CENTER $414,196
FAMILY SERVICES $2,837,774
GEROPSYCHIATRY $1,505,654
BRAIN STIMULATION LAB $1,405,868
CLINICAL NEUROSCIENCES $3,725,557
OTHER $530,152
TOTAL: $16,954,442

CARDIOLOGY $3,013,439
INFECTIOUS DISEASES $1,137,292
NEPHROLOGY $1,687,248
PULMONARY $1,333,087
RHEUMATOLOGY $3,229,810
GEN. INTERNAL MEDICINE $1,075,973
ALL OTHER DIVISIONS $2,434,929

MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
DEPARTMENT OF MEDICINE
FISCAL YEAR 2006
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
COLLEGE OF PHARMACY
FISCAL YEAR 2006

TOTAL: $1,485,153

PHARMACEUTICAL SCIENCES 96%

PHARMACY PRACTICE 4%

PHARMACEUTICAL SCIENCES $1,426,330
PHARMACY PRACTICE $58,823
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2006

TOTAL: $2,138,729

- ORAL AND COMM. HEALTH SCIENCES 82%
- MICROBIOLOGY & IMMUNOLOGY 13%
- STOMATOLOGY DIV PERIODONTICS 2%
- GENETIC MISC. INC./PHARMACOLOGY 1%
- DENTAL TEACHING CLINIC (2%)

<table>
<thead>
<tr>
<th>Department</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>MICROBIOLOGY &amp; IMMUNOLOGY</td>
<td>$53,914</td>
</tr>
<tr>
<td>STOMATOLOGY DIV PERIODONTICS</td>
<td>$11,140</td>
</tr>
<tr>
<td>DENTAL TEACHING CLINIC</td>
<td>$(42,034)</td>
</tr>
<tr>
<td>ORAL AND COMM. HEALTH SCIENCES</td>
<td>$1,836,967</td>
</tr>
<tr>
<td>GENETIC MISC. INC./PHARMACOLOGY</td>
<td>$278,742</td>
</tr>
</tbody>
</table>
TOTAL: $2,461,108

ADMINISTRATION $919,198
DEPARTMENTAL $1,541,910

37%
63%
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT COSTS
ENGINEERING & FACILITIES/OTHER
FISCAL YEAR 2006

TOTAL:
$8,539,830

SC AHEC  20%
COLLEGE OF GRADUATE STUDIES  10%
ENGINEERING & FACILITIES  66%
OFFICE OF RESEARCH DEVELOPMENT  4%

COLLEGE OF GRADUATE STUDIES  $859,856
ENGINEERING & FACILITIES  $5,683,878
SC AHEC  $1,687,533
HARPER STUD. CTR., OFF. RSCH DEV.  $308,563
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS
FACILITIES & ADMINISTRATIVE COST RECOVERIES
FISCAL YEARS 2001 THROUGH 2006

NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

CUMULATIVE YEARLY TOTALS ALL COLLEGES

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>MUSC TOTALS</td>
<td>$18,730,756</td>
<td>$21,324,124</td>
<td>$25,981,707</td>
<td>$29,333,857</td>
<td>$31,216,123</td>
<td>$31,889,413</td>
</tr>
</tbody>
</table>

Represents a 1.35% increase in F&A Cost Recoveries from FY2005 to FY2006.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF F&A COST RECOVERIES BY COLLEGE
FISCAL YEARS 2001 THROUGH 2006

NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>OTHER: AHEC, HARPER STUDENT CTR., OFFICE RSCH DEV.</td>
<td>$26,408</td>
<td>$37,984</td>
<td>$16,202</td>
<td>$130,545</td>
<td>$136,186</td>
<td>$203,073</td>
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<tr>
<td>OFFICE OF THE PRESIDENT/ADMINISTRATION</td>
<td>$172,319</td>
<td>$34,724</td>
<td>$196,675</td>
<td>$313,301</td>
<td>$318,083</td>
<td>$346,846</td>
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<tr>
<td>COLLEGE OF HEALTH PROFESSIONS</td>
<td>$407,441</td>
<td>$321,439</td>
<td>$536,753</td>
<td>$587,219</td>
<td>$456,621</td>
<td>$487,077</td>
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<tr>
<td>COLLEGE OF MEDICINE</td>
<td>$17,433,545</td>
<td>$20,022,568</td>
<td>$24,134,549</td>
<td>$26,728,062</td>
<td>$28,831,321</td>
<td>$29,177,682</td>
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<tr>
<td>COLLEGE OF GRADUATE STUDIES</td>
<td>$19,922</td>
<td>$16,978</td>
<td>$34,936</td>
<td>$32,832</td>
<td>$33,439</td>
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<tr>
<td>COLLEGE OF NURSING</td>
<td>$408,217</td>
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<td>$295,667</td>
<td>$406,400</td>
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<td>COLLEGE OF DENTAL MEDICINE</td>
<td>$123,380</td>
<td>$186,886</td>
<td>$333,426</td>
<td>$766,371</td>
<td>$722,177</td>
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<td>COLLEGE OF PHARMACY</td>
<td>$139,524</td>
<td>$434,172</td>
<td>$433,499</td>
<td>$369,127</td>
<td>$430,412</td>
<td>$491,541</td>
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<tr>
<td>Totals</td>
<td>$18,730,756</td>
<td>$21,324,124</td>
<td>$25,981,707</td>
<td>$29,333,857</td>
<td>$31,216,123</td>
<td>$31,889,413</td>
</tr>
</tbody>
</table>
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY MAJOR SOURCE
FISCAL YEAR 2006

Total: $31,889,413

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

- NATIONAL INSTITUTES OF HEALTH (INCLUDES PASS THROUGH) $24,030,784
- NSF/SCUREF/OTHER FEDERAL (INCLUDES PASS THROUGH) $4,521,766
- DEPARTMENT OF ENERGY $485,460
- CORPORATE SPONSORS $2,681,979
- FOUNDATIONS, STATE & OTHER $169,424
- [STATE & OTHER SUPPORT $8,838, FOUNDATIONS $155,236, OTHER $5,350] $169,424

18
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL:
$346,846
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2006

TOTAL: $487,077

REHABILITATION SCIENCES 39%
DEAN'S OFFICE COLLEGE 1%
CLINICAL SERVICES RESEARCH 16%
DEPT. HEALTH ADMIN & POLICY RESEARCH 44%

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF MEDICINE
FISCAL YEAR 2006

Total for COM:
$29,177,682
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $5,372,330
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
DEPARTMENT OF MEDICINE
FISCAL YEAR 2006

TOTAL:
$4,618,537
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF PHARMACY
FISCAL YEAR 2006

TOTAL: $491,541

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

PHARMACEUTICAL SCIENCES 98%
PHARMACY PRACTICE 2%

PHARMACEUTICAL SCIENCES $482,380
PHARMACY PRACTICE $9,161
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $858,889

- ORAL/COMMUNITY HEALTH SCIENCES: 97.5%
- MICROBIOLOGY & IMMUNOLOGY: 3%
- STOMATOLOGY DIV. PERIODONTICS: 0.5%
- GENETIC MISC. INC./PHARMACOLOGY: 1%

MICROBIOLOGY & IMMUNOLOGY: $24,393
STOMATOLOGY DIV. PERIODONTICS: $-8,512
ORAL/COMMUNITY HEALTH SCIENCES: $837,903
GENETIC MISC. INC./PHARMACOLOGY: $5,105
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $284,237

DEPARTMENTAL 78%

ADMINISTRATION 22%

ADMINISTRATION $61,872
DEPARTMENTAL $222,365
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF GRADUATE STUDIES/OTHER
FISCAL YEAR 2006

TOTAL: $243,141

OFFICE OF RESEARCH DEVELOPMENT 57%
COLLEGE OF GRADUATE STUDIES 27%
SC AHEC 16%

COLLEGE OF GRADUATE STUDIES $40,068
SC AHEC $66,194
OFFICE OF RESEARCH DEVELOPMENT $136,879
MEDICAL UNIVERSITY OF SOUTH CAROLINA
RESEARCH & DEVELOPMENT EXPENDITURES AND RANKINGS PER NSF SURVEY

Note: NSF Survey rankings for 2001 & 2002 were the same as well as rankings for 2003 & 2004. NSF Survey results for FY05 not yet published and NSF Survey for FY06 not yet prepared.

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</thead>
<tbody>
<tr>
<td>R&amp;D Expenditures</td>
<td>$176,709,000</td>
<td>$163,179,000</td>
<td>$150,551,000</td>
<td>$132,030,000</td>
<td>$116,687,000</td>
<td>$65,243,000</td>
<td>$55,819,000</td>
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</tbody>
</table>
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF DIRECT AFFILIATE SALARY RECOVERIES
FISCAL YEARS 2001 THROUGH 2006

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<tr>
<th>Fiscal Year</th>
<th>Total UMA Recoveries</th>
</tr>
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<tr>
<td>FY2001</td>
<td>$1,063,197</td>
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<tr>
<td>FY2002</td>
<td>$2,240,399</td>
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<tr>
<td>FY2003</td>
<td>$3,454,864</td>
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<tr>
<td>FY2004</td>
<td>$4,039,573</td>
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<tr>
<td>FY2005</td>
<td>$4,056,822</td>
</tr>
<tr>
<td>FY2006</td>
<td>$4,885,552</td>
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<tr>
<td>Department</td>
<td>Salary Recovery</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Biometry &amp; Epidemiology</td>
<td>$179,976</td>
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<tr>
<td>Hollings Cancer Center</td>
<td>$212,338</td>
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<td>Biochemistry</td>
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<td>Family Medicine</td>
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<td>Department of Medicine</td>
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<tr>
<td>Otolaryngology</td>
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<td>Pediatrics</td>
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<td>Neurosciences</td>
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<td>Psychiatry</td>
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<tr>
<td>Pediatrics</td>
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<tr>
<td>Environmental Biosciences Program</td>
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<td>Surgery</td>
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<td>Obstetrics/Gynecology</td>
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<td>College of Dental Medicine</td>
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<tr>
<td>Other College of Medicine</td>
<td>$528,790</td>
</tr>
<tr>
<td>All Other (Non College of Medicine)</td>
<td>$70,715</td>
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</tbody>
</table>
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF TUITION REMISSION
FISCAL YEARS 2002 THROUGH 2006

-Information provided by Student Accounting.

-Data not tracked prior to fiscal year 2002.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF NEW SPONSORED PROJECTS ESTABLISHED
FISCAL YEARS 2001 THROUGH 2006
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF SPONSORED PROJECTS CLOSED
FISCAL YEARS 2001 THROUGH 2006
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT COSTS
FISCAL YEARS 2001 THROUGH 2006

PASSED THROUGH MUSC

- FY2001
- FY2002
- FY2003
- FY2004
- FY2005
- FY2006
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT COSTS
FISCAL YEARS 2001 THROUGH 2006
MEDICAL UNIVERSITY OF SOUTH CAROLINA
NUMBER OF ACTIVE PROJECTS AT END OF FISCAL YEAR
FISCAL YEAR 2006

MUSC TOTAL: 1,785

COLLEGE OF MEDICINE 89%

OTHER: AHEC, HARPER STUDENT CTR. 35
COLLEGE OF HEALTH PROFESSIONS 50
COLLEGE OF PHARMACY 41
COLLEGE OF NURSING 22
COLLEGE OF DENTAL MEDICINE 30
OFFICE OF THE PRESIDENT/ADMINISTRATION 7
COLLEGE OF MEDICINE 1589
COLLEGE OF GRADUATE STUDIES 11
THE MEDICAL UNIVERSITY OF SOUTH CAROLINA
COLLEGE OF MEDICINE NUMBER OF ACTIVE PROJECTS
FISCAL YEAR 2006

COLLEGE OF MEDICINE
TOTAL: 1,589

- DEPT. OF MEDICINE: 384
- PSYCHIATRY: 226
- NEUROSCIENCES: 143
- OTHER: 426
- HOLLINGS CANCER CENTER: 43
- PEDIATRICS: 135
- BIOCHEM/MOLECULAR BIOLOGY: 82
- BIOSTATISTICS, BIOINFORMATICS & EPIDEMIOLOGY: 81
- CELL BIOLOGY & ANATOMY: 69
### MEDICAL UNIVERSITY OF SOUTH CAROLINA
### SUMMARY OF REPORTING CONTEXT
### FISCAL YEAR 2006

<table>
<thead>
<tr>
<th>SPONSORED PROGRAM EXPENDITURES</th>
<th>FY 2006</th>
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<tr>
<td><strong>FEDERAL</strong></td>
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<tr>
<td>DIRECT</td>
<td>$105,835,565</td>
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<tr>
<td>INDIRECT</td>
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<tr>
<td>TOTAL FEDERAL</td>
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</table>

| **OTHER SPONSORED**           |         |
| DIRECT                        | $16,483,313 |
| INDIRECT                      | $2,851,403  |
| TOTAL OTHER SPONSORED         | $19,334,716 |

| **TOTAL SPONSORED**           |         |
| DIRECT                        | $122,318,878 |
| INDIRECT                      | $31,889,413  |
| TOTAL SPONSORED               | $154,208,291 |