To Our Valued Customers,

The Office of Grants and Contracts Accounting is pleased to present the Fiscal Year 2007 Annual Report of Sponsored Program Activity. The report details MUSC’s total Sponsored expenditures by Sponsor and by College. In addition to expenditure data the report includes pertinent statistical data relative to our sponsored awards. A few highlights of FY 2007 are noted below.

- Total Sponsored Expenditures decreased 2.3% from FY 2006. While we anticipated a decrease in our National Institutes of Health (NIH) expenditures because of the flattening of the NIH budget, we actually experienced a slight increase for NIH. The decrease we experienced is attributable to our other Federal sponsors.

- The College of Medicine incurred $103,396,530 (86%) in direct costs, a slight increase over the prior year total of $102,309,308.

- In order to report true expenses for Psychiatry, we excluded a credit amount of approximately $1.408M (direct) and $.303M (F&A) which represent the transfer of Dr. Jacobo Mintzer’s group to Neurosciences.

- Total costs for the College of Pharmacy increased 48% in FY2007.

- Since FY 2004 the total budget amounts established for new awards have been decreasing. The decrease from FY 2006 to FY 2007 is 3.9%.

- MUSC continues to maintain its position as one of the top 100 institutions for R&D Expenditures. (Source: NSF Survey)

We hope you find this report useful and we welcome your feedback and questions.

Sincerely,

Velma G. Stamp, Director
Grants and Contracts Accounting
# MEDICAL UNIVERSITY OF SOUTH CAROLINA
## FISCAL YEAR 2007 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

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FISCAL YEAR 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS TOTAL COSTS
FISCAL YEARS 2002 THROUGH 2007

Total MUSC:

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Costs</th>
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</thead>
<tbody>
<tr>
<td>FY2002</td>
<td>$106,322,235</td>
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<tr>
<td>FY2003</td>
<td>$128,570,926</td>
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<tr>
<td>FY2004</td>
<td>$154,553,800</td>
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<td>FY2005</td>
<td>$161,742,515</td>
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<tr>
<td>FY2006</td>
<td>$154,208,291</td>
</tr>
<tr>
<td>FY2007</td>
<td>$150,654,998</td>
</tr>
</tbody>
</table>

Costs are down from FY 2006 to FY 2007 by $3,553,293.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS TOTAL COSTS BY MAJOR SOURCE
FISCAL YEAR 2007

Total Costs:
$150,654,998

NATIONAL INSTITUTES OF HEALTH 63%

DEPARTMENT OF DEFENSE 3%
DEPARTMENT OF COMMERCE 3%
DHHS (NON NIH) 8%
FOUNDATIONS 4%
STATE & OTHER SUPPORT 2%
CORPORATE SPONSORS 8%
NSF/SCUREF/OTHER FEDERAL 7%
DEPARTMENT OF ENERGY 2%
DHHS (NON NIH) 8%
CORPORATE SPONSORS $13,127,571
NATIONAL INSTITUTES OF HEALTH $94,695,444
DEPARTMENT OF ENERGY $3,289,220
NSF: $396,700
SCUREF: $2,252,769
OTHER FEDERAL: $7,647,945
DEPARTMENT OF COMMERCE $4,322,193
DHHS (NON NIH) $12,175,999
STATE: $2,575,391
OTHER SUPPORT: $365,029
FOUNDATIONS $6,021,810
STATE & OTHER SUPPORT $2,940,420
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS TOTAL COSTS BY COLLEGE
FISCAL YEAR 2007

TOTAL: $150,654,998

- COLLEGE OF MEDICINE: 87%
- COLLEGE OF DENTAL MEDICINE: 2%
- COLLEGE OF PHARMACY: 2%
- COLLEGE OF NURSING: 2%
- COLLEGE OF HEALTH PROFESSIONS: 2%
- OFFICE OF THE PRESIDENT/ADMIN.: 2%
- ENGINEERING & FACILITIES: 1%

OTHER:
- AHEC: $1,838,999
- OFF. RSCH DEV.: $544,232
- COGS: $823,683

OTHER: AHEC, HARPER WELL. CTR., OFF. RSCH DEV., COGS: $3,206,914
ENGINEERING & FACILITIES: $954,791
OFFICE OF THE PRESIDENT/ADMIN.: $3,689,360
COLLEGE OF HEALTH PROFESSIONS: $2,345,699
COLLEGE OF MEDICINE: $131,594,193
COLLEGE OF PHARMACY: $2,934,617
COLLEGE OF NURSING: $2,639,094
COLLEGE OF DENTAL MEDICINE: $3,290,330
SPONSORED PROGRAMS DIRECT COSTS
FISCAL YEAR 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS DIRECT COSTS
FISCAL YEARS 2002 THROUGH 2007

<table>
<thead>
<tr>
<th>Year</th>
<th>Direct Costs</th>
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<tbody>
<tr>
<td>FY2002</td>
<td>$84,998,111</td>
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<tr>
<td>FY2003</td>
<td>$102,589,219</td>
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<td>FY2005</td>
<td>$130,526,392</td>
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<td>FY2006</td>
<td>$122,318,878</td>
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<tr>
<td>FY2007</td>
<td>$119,329,022</td>
</tr>
</tbody>
</table>

Represents a decrease in direct costs from FY 2006 to 2007 of $2,989,856
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY MAJOR SOURCE
FISCAL YEAR 2007

Total Direct Costs: $119,329,022

- National Institutes of Health: $70,610,255
- Corporate Sponsors: $10,525,716
- Department of Commerce: $4,256,099
- Department of Energy: $2,810,634
- NSF/SCUREF/Other Federal: $8,787,873
- Department of Defense: $2,902,557
- DHHS (Non NIH): $10,779,841
- Foundations: $5,722,017
- State & Other Support: $2,934,030
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY COLLEGE
FISCAL YEAR 2007

OTHER:
AHEC: $1,780,099
OFF. RSCH DEV.: $381,338
GRADUATE STUDIES: $782,591

ENGINEERING & FACILITIES
OTHER
COLLEGE OF DENTAL MEDICINE
COLLEGE OF MEDICINE
COLLEGE OF PHARMACY
COLLEGE OF NURSING
COMMISSION OF MEDICAL PROFESSIONS
TOTAL DIRECT COSTS: $119,329,022

OTHER: AHEC, HARPER STUD. CTR., OFF. RSCH DEV., GRADUATE STUDIES: $2,944,028
ENGINEERING & FACILITIES: $954,791
OFFICE OF THE PRESIDENT/ADMIN: $3,315,441
COLLEGE OF MEDICINE: $103,396,529
COLLEGE OF PHARMACY: $2,127,859
COLLEGE OF NURSING: $2,331,928
COLLEGE OF DENTAL MEDICINE: $2,355,281
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY COLLEGE/UNIT
OFFICE OF THE PRESIDENT/ADMINISTRATION
FISCAL YEAR 2007

Total: $3,315,441

OFFICE OF THE PRESIDENT  $275,915
VP ACADEMIC AFFAIRS  $430,374
LIBRARY  $604,852
OFFICE OF SPECIAL PROJECTS  $2,004,300

OFFICE OF SPECIAL PROJECTS  61%
VP ACADEMIC AFFAIRS  13%
LIBRARY  18%
OFFICE OF THE PRESIDENT  8%
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS BY COLLEGE/UNIT
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2007

TOTAL: $1,903,164

- CLINICAL SERVICES RESEARCH DIVISION $231,346
- DEPT HEALTH ADMIN & POLICY RESEARCH $881,139
- REHABILITATION SCIENCES RESEARCH DIVISION $790,679
THE MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
COLLEGE OF MEDICINE FISCAL YEAR 2007

TOTAL: $103,396,530

NOTE: Hollings Cancer Center includes the construction costs for that facility.

PAGES 9-10
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
PSYCHIATRY
FISCAL YEAR 2007

TOTAL:
$16,891,190

CTR FOR DRUG & ALCOHOL PROGRAMS $4,662,249
FAMILY SERVICES $3,019,679
HEALTH SERVICES RESEARCH $228,343
VETERANS ADMINISTRATION MEDICAL CENTER $104,666
WEIGHT MGMT. CENTER $514,417
CRIME VICTIMS CENTER $2,367,869
HEALTH SERVICES RESEARCH $228,343
BRAIN STIMULATION LAB $1,622,306
CLINICAL NEUROSCIENCES $3,780,053
GEROPSYCHIATRY $159,148
OTHER $432,460
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
DEPARTMENT OF MEDICINE
FISCAL YEAR 2007

TOTAL:
$16,760,805

CARDIOLOGY $2,896,831
PULMONARY $1,827,188
GEN. INTERNAL MEDICINE $748,692
HEMATOLOGY/ONCOLOGY $1,178,735
INFECTIOUS DISEASES $1,052,980
RHEUMATOLOGY $3,505,501
NEPHROLOGY $1,839,373
ENDOCRINOLOGY $2,366,377
GERIATRICS $599,256
OTHER DIVISIONS $287,404

CARDIOLOGY 17%
PULMONARY 11%
GEN. INTERNAL MEDICINE 4%
RHEUMATOLOGY 21%
NEPHROLOGY 11%
HEMATOLOGY/ONCOLOGY 7%
INFECTIOUS DISEASES 6%
ENDOCRINOLOGY 14%
GERIATRICS 4%
OTHER DIVISIONS 2%
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
COLLEGE OF PHARMACY
FISCAL YEAR 2007

TOTAL: $2,127,859

PHARMACEUTICAL SCIENCES  96%

PHARMACY PRACTICE  4%

PHARMACEUTICAL SCIENCES $2,065,344
PHARMACY PRACTICE $62,515
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2007

TOTAL:
$2,355,281

ORAL AND COMM. HEALTH SCIENCES
93%

GENETIC MISC. INC./PHARMACOLOGY
6%

MICROBIOLOGY & IMMUNOLOGY
1%

MICROBIOLOGY & IMMUNOLOGY $141,757
GENETIC MISC. INC./PHARMACOLOGY $27,356
ORAL AND COMM. HEALTH SCIENCES $2,186,168
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT COSTS
COLLEGE OF NURSING
FISCAL YEAR 2007

TOTAL: $2,331,928

DEPARTMENTAL 65%

ADMINISTRATION 35%

ADMINISTRATION $822,476
DEPARTMENTAL $1,509,452
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT COSTS
ENGINEERING & FACILITIES/OTHER
FISCAL YEAR 2007

TOTAL: $3,898,819

SC AHEC 46%

OFFICE OF RESEARCH DEVELOPMENT 10%

COLLEGE OF GRADUATE STUDIES 20%

ENGINEERING & FACILITIES 24%

COLLEGE OF GRADUATE STUDIES $782,591
ENGINEERING & FACILITIES $954,791
SC AHEC $1,780,099
HARPER STUD. CTR., OFF. RSCH DEV. $381,338
SPONSORED PROGRAMS
FACILITIES & ADMINISTRATIVE COST RECOVERIES
FISCAL YEAR 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS
FACILITIES & ADMINISTRATIVE COST RECOVERIES
FISCAL YEARS 2002 THROUGH 2007

NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY MAJOR SOURCE
FISCAL YEAR 2007

Total: $31,325,976

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

- NATIONAL INSTITUTES OF HEALTH (77%)
- NSF/SCUREF/OTHER FEDERAL (INCLUDES PASS THROUGH) (9%)
- DEPARTMENT OF DEFENSE (3%)
- DEPARTMENT OF ENERGY (2%)
- CORPORATE SPONSORS ($2,601,855)
- FOUNDATIONS, STATE & OTHER ($306,183)
- [STATE & OTHER SUPPORT $2,930, FOUNDATIONS $299,793, OTHER $2,950] ($882,370)

- NATIONAL INSTITUTES OF HEALTH ($24,085,189)
- DEPARTMENT OF DEFENSE ($882,370)
- NSF/SCUREF/OTHER FEDERAL ($2,971,793)
- DEPARTMENT OF ENERGY ($478,586)
- CORPORATE SPONSORS

- Total: $31,325,976
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
OFFICE OF THE PRESIDENT/ADMINISTRATION
FISCAL YEAR 2007

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $373,919

VP ACADEMIC AFFAIRS $181,543
LIBRARY $95,160
OFF. SPECIAL PROJECTS $97,216
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2007

TOTAL: $442,535

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

CLINICAL SERVICES RESEARCH 13%
REHABILITATION SCIENCES 42%
DEPT. HEALTH ADMIN & POLICY RESEARCH 45%

CLINICAL SERVICES RESEARCH $55,339
DEPT. HEALTH ADMIN & POLICY RESEARCH $199,307
REHABILITATION SCIENCES $187,889
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF MEDICINE
FISCAL YEAR 2007

Total for COM:
$28,197,663

BIOSTATISTICS, BIOINFORMATICS & EPIDEMIOLOGY $1,914,100
BIOCHEMISTRY/MOLECULAR BIOLOGY $3,065,063
OPHTHALMOLOGY $530,902
OTOARYNGOLOGY (ENT) $617,926
PEDIATRICS $1,607,076
SURGERY $869,540
PSYCHIATRY $4,663,784
ENVIRONMENTAL BIOSCIENCES $294,511
DIGESTIVE DISEASE CENTER $161,660
NEUROSCIENCES $3,755,276

CELL BIOLOGY & ANATOMY $2,139,993
MICROBIOLOGY/IMMUNOLOGY $570,877
HOLLINGS CANCER CENTER $442,617
PATHOLOGY & LAB MEDICINE $1,428,756
CELL & MOLECULAR PHARMACOLOGY $733,432
DEPT. OF MEDICINE $4,433,121
ALL OTHER $494,878
FAMILY MEDICINE $282,456
RADIOLOGY $191,695
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF PHARMACY
FISCAL YEAR 2007

TOTAL: $806,758

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $935,049

ORAL/COMMUNITY HEALTH SCIENCES 93%
MICROBIOLOGY/IMMUNOLOGY 7%

MICROBIOLOGY & IMMUNOLOGY $66,320
ORAL/COMMUNITY HEALTH SCIENCES $868,729

MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF NURSING
FISCAL YEAR 2007

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $307,166

DEPARTMENTAL 71%

ADMINISTRATION 29%

ADMINISTRATION $87,666
DEPARTMENTAL $219,500
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF GRADUATE STUDIES/OTHER
FISCAL YEAR 2007

NOTE:
Represent Facilities & Administrative cost recoveries only.
Does not reflect distribution amounts.

TOTAL: $262,886

- COLLEGE OF GRADUATE STUDIES: $41,092
- SC AHEC: $58,900
- OFFICE OF RESEARCH DEVELOPMENT: $162,894
OTHER SPONSORED PROGRAM INFORMATION
FISCAL YEAR 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
RESEARCH & DEVELOPMENT EXPENDITURES AND RANKINGS PER NSF SURVEY

Note: NSF Survey rankings for 2001 & 2002 were the same as well as rankings for 2003 & 2004.

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<tbody>
<tr>
<td>R&amp;D Expenditures</td>
<td>$176,055,000</td>
<td>$178,086,000</td>
<td>$163,179,000</td>
<td>$150,551,000</td>
<td>$132,030,000</td>
<td>$116,687,000</td>
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MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF DIRECT AFFILIATE SALARY RECOVERIES
FISCAL YEARS 2002 THROUGH 2007

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<tr>
<th>Fiscal Year</th>
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<td>$2,240,399</td>
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<td>FY2005</td>
<td>$4,056,822</td>
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<tr>
<td>FY2006</td>
<td>$4,885,552</td>
</tr>
<tr>
<td>FY2007</td>
<td>$4,744,134</td>
</tr>
</tbody>
</table>
MEDICAL UNIVERSITY OF SOUTH CAROLINA
DIRECT AFFILIATE SALARY RECOVERIES BY DEPARTMENT
FISCAL YEAR 2007

Biometry & Epidemiology $96,492
Biochemistry $194,334
Obstetrics/Gynecology $131,376
Pediatrics $766,724
Radiology $54,626
Environmental Biosciences Program $47,279
All Other (Non College of Medicine) $96,367

Hollings Cancer Center $125,735
Family Medicine $218,614
Otolaryngology $160,727
Neurosciences $582,664
Surgery $63,051
Other College of Medicine $69,800

Digestive Disease Center $46,642
Department of Medicine $1,085,717
Pathology & Lab Medicine $51,737
Psychiatry $795,416
Urology $50,583
College of Dental Medicine $106,250
TREND ANALYSIS OF STUDENT TUITION REMISSION
FISCAL YEARS 2002 THROUGH 2007

-Information provided by Student Accounting.

-Data not tracked prior to fiscal year 2002.
SPONSORED PROJECTS ACTIVITY
FISCAL YEAR 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NEW SPONSORED PROJECTS ESTABLISHED
FISCAL YEARS 2002 THROUGH 2007

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<tr>
<th>Fiscal Year</th>
<th>Total Budget</th>
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<tbody>
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<td>FY2002</td>
<td>$119,058,319</td>
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<tr>
<td>FY2003</td>
<td>$154,165,759</td>
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<td>$138,707,480</td>
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<td>FY2006</td>
<td>$128,993,774</td>
</tr>
<tr>
<td>FY2007</td>
<td>$123,877,184</td>
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</table>

Totals Represent Budgeted Amounts
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF SPONSORED PROJECTS CLOSED
FISCAL YEARS 2002 THROUGH 2007
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT EXPENSES
FISCAL YEARS 2002 THROUGH 2007

$3,436,176 $4,920,594 $7,957,299 $8,117,516 $7,670,537

PASSED THROUGH MUSC
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT EXPENSES
FISCAL YEARS 2002 THROUGH 2007

PASSSED TO MUSC

MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF COST SHARE ACCOUNTS
FISCAL YEARS 2002 THROUGH 2007


41  35  39  39  38  47
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TOTAL NUMBER OF ACTIVE PROJECTS AT END OF FISCAL YEAR
FISCAL YEAR 2007

MUSC TOTAL: 1,825

OTHER: AHEC, HARPER STUDENT CTR.  37
COLLEGE OF HEALTH PROFESSIONS  38
COLLEGE OF PHARMACY  41
COLLEGE OF NURSING   26

OFFICE OF THE PRESIDENT/ADMINISTRATION  4
COLLEGE OF MEDICINE  1,645
COLLEGE OF GRADUATE STUDIES  9
COLLEGE OF DENTAL MEDICINE  25

91%
THE MEDICAL UNIVERSITY OF SOUTH CAROLINA
COLLEGE OF MEDICINE
NUMBER OF ACTIVE PROJECTS
FISCAL YEAR 2007

COLLEGE OF MEDICINE
TOTAL: 1,645

CELL BIOLOGY & ANATOMY 4%
NEUROSCIENCES 9%
PEDIATRICS 8%
HOLLINGS CANCER CENTER 3%
BIOCHEM/MOLECULAR BIOLOGY 5%
BIOMETRY & EPIDEMIOLOGY 5%
BIOCHEMISTRY/MOLECULAR BIOLOGY 83
BIOSTATISTICS, BIOINFORMATICS & EPIDEMIOLOGY 75
CELL BIOLOGY & ANATOMY 64
DEPT. OF MEDICINE 400
HOLLINGS CANCER CENTER 49
PEDIATRICS 158
NEUROSCIENCES 175
PSYCHIATRY 215
OTHER 426
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF JOURNAL ENTRIES PREPARED AND ENTERED BY GCA
FISCAL YEARS 2002 THROUGH 2007


6,016  6,027  4,163  3,493  2,657  2,853
REPORTING CONTEXT
FISCAL YEAR 2007
### MEDICAL UNIVERSITY OF SOUTH CAROLINA
### SUMMARY OF REPORTING CONTEXT
### FISCAL YEAR 2007

<table>
<thead>
<tr>
<th>Sponsored Program Expenditures</th>
<th>FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEDERAL</strong></td>
<td></td>
</tr>
<tr>
<td>DIRECT</td>
<td>$100,147,259</td>
</tr>
<tr>
<td>INDIRECT</td>
<td>$28,417,938</td>
</tr>
<tr>
<td>TOTAL FEDERAL</td>
<td>$128,565,197</td>
</tr>
</tbody>
</table>

| **OTHER SPONSORED**             |         |
| DIRECT                          | $19,181,763  |
| INDIRECT                        | $2,908,038   |
| TOTAL OTHER SPONSORED           | $22,089,801  |

| **TOTAL SPONSORED**             |         |
| DIRECT                          | $119,329,022 |
| INDIRECT                        | $31,325,976  |
| TOTAL SPONSORED                 | $150,654,998 |