November 24, 2008

Greetings,

The Office of Grants and Contracts Accounting is pleased to present the Fiscal Year 2008 Annual Report of Sponsored Program Activity. This report details the Medical University of South Carolina’s (MUSC) total sponsored expenditures by source of funds, by college and by other major MUSC division.

Fiscal year 2008 was a record breaking year for extramural funding, and MUSC is approaching the $200M/$100M milestones with our extramural spending. MUSC experienced an overall 5.86% increase from FY 2007 in total sponsored expenditures. Highlights of changes in this year’s report are presented below.

Source of Funds:

- MUSC experienced significant increases in expenditures on projects funded by the National Science Foundation (80%), the Department of Justice (59%), the Department of Education (45%) and Foundations (67%).
- The Department of Transportation expenditures represent a pass through grant from the State of South Carolina for the Bee Street Garage.
- Expenditures on projects funded by the National Institutes of Health (NIH) increased only slightly in FY 2008.
- MUSC experienced significant declines in expenditures on projects funded by the Department of Energy (61%), the Department of Commerce (50%), the Department of Agriculture (35%), and the Department of Defense (18%).

Colleges and Other Major Divisions:

- The College of Pharmacy’s total expenditures increased 34.1%.
- The Colleges of Nursing and Dental Medicine also experienced double digit expenditure increases of 12% and 10% respectively.
- Total expenditures for the College of Medicine were down slightly over the prior year.
FY2008 Annual Report of Sponsored Program Activity
November 24, 2008
Page 2

- Expenditures reported for Engineering & Facilities represent construction costs for the Bee Street parking garage.
- Direct Affiliate salary recoveries increased 34% in FY2008.
- Expenses related to Subrecipient projects passed to MUSC increased 64%.
- MUSC continues to maintain its position as one of the top 100 institutions for Total and Federal Research and Development (R&D) Expenditures. (Source: NSF Survey)

New this year:

- Direct Expenditures of Health Sciences South Carolina Projects
- Direct Expenditures of South Carolina COEE Projects
- Comparison of Federal Negotiated Facilities & Administrative Rates and Effective Rates
- Facilities & Administrative Cost Recoveries by College
- MUSC’s NSF ranking for Federal R&D expenses
- Trend Analysis of Number of Active Sponsored Projects

In addition to expenditure data, this report includes pertinent statistical data relative to our sponsored awards.

We hope you find this report useful, and we welcome your feedback and questions.

Sincerely,

[Signature]
Velma G. Stamp, Director
Grants and Contracts Accounting
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FISCAL YEAR 2008
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS TOTAL EXPENDITURES
FISCAL YEARS 2003 THROUGH 2008

Expenditures are up from FY 2007 to FY2008 by $8,834,947

<table>
<thead>
<tr>
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<tr>
<td>TOTAL MUSC</td>
<td>$128,570,926</td>
<td>$154,553,800</td>
<td>$161,742,515</td>
<td>$154,208,291</td>
<td>$150,654,998</td>
<td>$159,489,945</td>
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## MEDICAL UNIVERSITY OF SOUTH CAROLINA
### SPONSORED PROGRAMS TOTAL EXPENDITURES BY MAJOR SOURCE
#### FISCAL YEAR 2008

<table>
<thead>
<tr>
<th>Source</th>
<th>Expenditures</th>
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<tbody>
<tr>
<td>National Institutes of Health</td>
<td>$96,762,629</td>
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<tr>
<td>Corporate Sponsors</td>
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<tr>
<td>Department of Commerce</td>
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<td>Department of Defense</td>
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<td>Department of Energy</td>
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<td>Department of Transportation</td>
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<td>Foundations</td>
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<tr>
<td>DHHS (Non NIH)</td>
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<td>SCUREF</td>
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<td>Other Federal</td>
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<tr>
<td>State &amp; Other Support</td>
<td>$3,858,801</td>
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<tr>
<td>Total Expenditure</td>
<td>$159,489,945</td>
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</tbody>
</table>

* State: $2,640,191
* Other Support: $1,218,610
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS TOTAL EXPENDITURES BY COLLEGE
FISCAL YEAR 2008

TOTAL: $159,489,945

* OTHER:
AHEC: $2,193,855
OFF. RSCH DEV.: $527,554
COGS: $1,307,876

ENGINEERING & FACILITIES $7,795,015
OFFICE OF THE PRESIDENT/ADMIN. $3,216,216
COLLEGE OF HEALTH PROFESSIONS $2,472,092
COLLEGE OF MEDICINE $131,455,285
COLLEGE OF PHARMACY $3,935,324
COLLEGE OF NURSING $2,962,874
COLLEGE OF DENTAL MEDICINE $3,623,854

OTHER: (INCLUDES AHEC, RESEARCH DEVELOPMENT & GRADUATE STUDIES) * $4,029,285
SPONSORED PROGRAMS DIRECT EXPENDITURES
FISCAL YEAR 2008
Represented an increase in direct expenditures from FY 2007 to 2008 of $8,964,083
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY MAJOR SOURCE
FISCAL YEAR 2008

TOTAL: $128,293,105

NATIONAL INSTITUTES OF HEALTH 55%
DEPARTMENT OF TRANSPORTATION 6%
FOUNDATIONS 8%
STATE & OTHER SUPPORT 3%
CORPORATE SPONSORS 8%

NATIONAL SCIENCE FOUNDATION 2%
DEPARTMENT OF DEFENSE 2%
DHHS (NON NIH) 9%
OTHER FEDERAL 2%
DEPARTMENT OF COMMERCE 2%
DEPARTMENT OF ENERGY 1%
SCUREF 2%

CORPORATE SPONSORS $10,771,980
NATIONAL INSTITUTES OF HEALTH $71,940,156
DEPARTMENT OF ENERGY $1,057,580
OTHER FEDERAL $2,838,177
DEPARTMENT OF COMMERCE $2,086,021
DHHS (NON NIH) $11,174,630
DEPARTMENT OF TRANSPORTATION $7,773,936
NATIONAL SCIENCE FOUNDATION $2,511,038
SCUREF $2,248,604
STATE & OTHER SUPPORT $3,853,594
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY COLLEGE
FISCAL YEAR 2008

- ENGINEERING & FACILITIES: 6%
- COLLEGE OF DENTAL MEDICINE: 2%
- COLLEGE OF HEALTH PROFESSIONS: 1%
- COLLEGE OF MEDICINE: 82%
- COLLEGE OF PHARMACY: 2%
- COLLEGE OF NURSING: 2%

* OTHER:
  - AHEC: $2,106,926
  - OFF. RSCH DEV.: $368,998
  - GRADUATE STUDIES: $1,250,096

TOTAL: $128,293,105

- OTHER: (INCLUDES AHEC, RESEARCH DEVELOPMENT & GRADUATE STUDIES) * $3,726,020
- ENGINEERING & FACILITIES $7,795,015
- OFFICE OF THE PRESIDENT/ADMIN $2,960,474
- COLLEGE OF HEALTH PROFESSIONS $1,892,758
- COLLEGE OF MEDICINE $103,578,783
- COLLEGE OF PHARMACY $2,869,067
- COLLEGE OF NURSING $2,579,533
- COLLEGE OF DENTAL MEDICINE $2,891,455
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY COLLEGE/UNIT
OFFICE OF THE PRESIDENT/ADMINISTRATION
FISCAL YEAR 2008

OFFICE OF THE PRESIDENT 1%
VP ACADEMIC AFFAIRS 6%
LIBRARY 20%
OFFICE OF SPECIAL PROJECTS 73%

TOTAL: $2,960,474

OFFICE OF THE PRESIDENT $38,977
VP ACADEMIC AFFAIRS $171,574
LIBRARY $592,330
OFFICE OF SPECIAL PROJECTS $2,157,593
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY COLLEGE/UNIT
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2008

TOTAL: $1,892,758

- CLINICAL SERVICES RESEARCH DIVISION: $239,642
- DEPT HEALTH ADMIN & POLICY RESEARCH: $815,171
- REHABILITATION SCIENCES RESEARCH DIVISION: $837,945
### MEDICAL UNIVERSITY OF SOUTH CAROLINA
### SPONSORED PROGRAMS DIRECT EXPENDITURES
### COLLEGE OF MEDICINE FISCAL YEAR 2008

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Total Expenditures</th>
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</thead>
<tbody>
<tr>
<td>PSYCHIATRY</td>
<td>$18,271,249</td>
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<tr>
<td>DEPARTMENT OF MEDICINE</td>
<td>$16,565,100</td>
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<tr>
<td>NEUROSCIENCES</td>
<td>$14,458,588</td>
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<tr>
<td>BIOCHEMISTRY/MOLECULAR BIOLOGY</td>
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<td>CELL BIOLOGY &amp; ANATOMY</td>
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<tr>
<td>PATHOLOGY &amp; LAB MEDICINE</td>
<td>$3,296,302</td>
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<tr>
<td>HOLLINGS CANCER CENTER</td>
<td>$5,068,045</td>
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<tr>
<td>ALL OTHER</td>
<td>$3,085,250</td>
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<tr>
<td>BIOSTATISTICS, BIOINFORMATICS &amp; EPIDEMIOLOGY</td>
<td>$5,438,433</td>
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<tr>
<td>CELL &amp; MOLECULAR PHARMACOLOGY</td>
<td>$2,630,592</td>
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<tr>
<td>MICROBIOLOGY &amp; IMMUNOLOGY</td>
<td>$2,439,936</td>
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<td>SURGERY</td>
<td>$2,285,653</td>
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<tr>
<td>CLINICAL EFFECTIVENESS &amp; PATIENT SAFETY</td>
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<td>GCRC</td>
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<td>MARINE BIOMEDICAL</td>
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<td>MARINE MEDICINE</td>
<td>$911,774</td>
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<tr>
<td>FISH MEDICINE</td>
<td>$894,609</td>
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<tr>
<td>MARINE BIOMEDICAL</td>
<td>$526,571</td>
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</tbody>
</table>

**TOTAL:** $103,578,783

**NOTE:** Hollings Cancer Center includes the construction costs for that facility.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COM - PSYCHIATRY
FISCAL YEAR 2008

TOTAL: $18,271,249

CTR FOR DRUG & ALCOHOL PROGRAMS $4,760,475
GEROPSYCHIATRY $156,845
FAMILY SERVICES $4,439,759
CRIME VICTIMS CENTER $2,639,881
HEALTH SERVICES RESEARCH $201,407
BRAIN STIMULATION LAB $1,325,606
CLINICAL NEUROSCIENCES $3,641,993
WEIGHT MGMT. CENTER $638,084
OTHER $467,199

CTR FOR DRUG & ALCOHOL PROGRAMS 27%
GEROPSYCHIATRY 1%
FAMILY SERVICES 24%
CRIME VICTIMS CENTER 14%
HEALTH SERVICES RESEARCH 1%
BRAIN STIMULATION LAB 7%
CLINICAL NEUROSCIENCES 20%
WEIGHT MGMT. CENTER 3%
OTHER 3%
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COM - DEPARTMENT OF MEDICINE
FISCAL YEAR 2008

TOTAL: $16,565,100

<table>
<thead>
<tr>
<th>Department</th>
<th>Direct Expenditures</th>
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</thead>
<tbody>
<tr>
<td>Cardiology</td>
<td>$3,106,831</td>
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<tr>
<td>Pulmonary</td>
<td>$2,326,078</td>
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<tr>
<td>General Internal Medicine</td>
<td>$234,233</td>
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<tr>
<td>Gastroenterology</td>
<td>$225,550</td>
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<tr>
<td>Infectious Diseases</td>
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<tr>
<td>Nephrology</td>
<td>$2,067,329</td>
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<tr>
<td>Rheumatology</td>
<td>$3,538,875</td>
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<tr>
<td>Hematology/Oncology</td>
<td>$804,597</td>
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<tr>
<td>Geriatrics</td>
<td>$626,289</td>
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<td>Environmental Biosciences</td>
<td>$252,022</td>
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<tr>
<td>Other Divisions</td>
<td>$17,947</td>
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</table>

TOTAL: $16,565,100
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF PHARMACY
FISCAL YEAR 2008

TOTAL: $2,869,067

PHARMACEUTICAL SCIENCES 95%
PHARMACY PRACTICE 5%

PHARMACEUTICAL SCIENCES $2,716,070
PHARMACY PRACTICE $152,997
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2008

TOTAL: $2,891,455

ORAL AND COMM. HEALTH SCIENCES 99%

GENETIC MISC. INC./PHARMACOLOGY 1%

- GENETIC MISC. INC./PHARMACOLOGY $20,522
- ORAL AND COMM. HEALTH SCIENCES $2,870,934
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF NURSING
FISCAL YEAR 2008

TOTAL: $2,579,533

ADMINISTRATION  $1,760,899
DEPARTMENTAL  $818,634

DEPARTMENTAL 32%
ADMINISTRATION 68%
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT EXPENDITURES
ENGINEERING & FACILITIES/OTHER
FISCAL YEAR 2008

TOTAL: $11,521,035
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT EXPENDITURES
HEALTH SCIENCES SOUTH CAROLINA PROJECTS
FISCAL YEAR 2008

TOTAL: $1,151,747

CLINICAL EFFECTIVENESS & PATIENT SAFETY 67%
MEDICINE - CARDIOLOGY 10%
NEUROSCIENCES 18%
OTOLARYNGOLOGY RESEARCH 3%
MEDICINE - ENDOCRINOLOGY 2%
MEDICINE - CARDIOLOGY 10%

CLINICAL EFFECTIVENESS & PATIENT SAFETY $768,233
MEDICINE - CARDIOLOGY $119,890
MEDICINE - ENDOCRINOLOGY $21,064
OTOLARYNGOLOGY RESEARCH $38,448
NEUROSCIENCES $204,112
MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT EXPENDITURES
SOUTH CAROLINA COEE PROJECTS
FISCAL YEAR 2008

TOTAL: $501,573

CELL BIOLOGY AND ANATOMY 0%
PHARMACOLOGY 20%
PHARMACEUTICAL SCIENCES 19%
GENERAL/GI SURGERY 1%
PROTEOMICS CENTER 0%
NEUROSCIENCES 60%

CELL BIOLOGY AND ANATOMY $1,036
PHARMACOLOGY $102,229
NEUROSCIENCES $300,562
PROTEOMICS CENTER $760
GENERAL/GI SURGERY $3,027
PHARMACEUTICAL SCIENCES $93,958

TOTAL: $501,573
SPONSORED PROGRAMS FACILITIES & ADMINISTRATIVE COST RECOVERIES
FISCAL YEAR 2008
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS
FACILITIES & ADMINISTRATIVE COST RECOVERIES
FISCAL YEARS 2003 THROUGH 2008

CUMULATIVE YEARLY TOTALS ALL COLLEGES

NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
COMPARISON OF FEDERAL NEGOTIATED FACILITIES & ADMINISTRATIVE RATES AND
EFFECTIVE RATES
FISCAL YEARS 2003 THROUGH 2008

Note: The effective F&A rate represents actual F&A costs recovered divided by the actual direct research expenditures.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY MAJOR SOURCE
FISCAL YEAR 2008

TOTAL: $31,196,840

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

CORPORATE SPONSORS $2,736,374
DEPARTMENT OF ENERGY $265,972
NATIONAL SCIENCE FOUNDATION $354,441
OTHER FEDERAL $1,618,090
STATE, FOUNDATIONS & OTHER SUPPORT $5,207
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY COLLEGE
FISCAL YEAR 2008

TOTAL: $31,196,840

COLLEGE OF MEDICINE 90%
COLLEGE OF DENTAL MEDICINE 2%
COLLEGE OF PHARMACY 3%
OTHER 1%
OFFICE OF THE PRESIDENT/ADMINISTRATION 1%
COLLEGE OF HEALTH PROFESSIONS 2%
COLLEGE OF GRADUATE STUDIES 0%
COLLEGE OF NURSING 1%

OTHER: (INCLUDES AHEC, RESEARCH DEVELOPMENT & GRAD. STUDIES) $245,485
OFFICE OF THE PRESIDENT/ADMINISTRATION $255,742
COLLEGE OF HEALTH PROFESSIONS $579,334
COLLEGE OF MEDICINE $27,876,502
COLLEGE OF DENTAL MEDICINE $732,399
COLLEGE OF PHARMACY $1,066,257
COLLEGE OF GRADUATE STUDIES $57,780
COLLEGE OF NURSING $383,341
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2008

TOTAL: $579,334

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

- REHABILITATION SCIENCES 45%
- DEPT. HEALTH ADMIN & POLICY RESEARCH 49%
- CLINICAL SERVICES RESEARCH 6%

- CLINICAL SERVICES RESEARCH $37,526
- DEPT. HEALTH ADMIN & POLICY RESEARCH $279,861
- REHABILITATION SCIENCES $261,947
### MEDICAL UNIVERSITY OF SOUTH CAROLINA
### FACILITIES & ADMINISTRATIVE COST RECOVERIES
### COLLEGE OF MEDICINE
### FISCAL YEAR 2008

#### Departmental Recoveries

<table>
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<tr>
<th>Department</th>
<th>Recoveries</th>
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<tr>
<td>PSYCHIATRY</td>
<td>$4,734,387</td>
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<tr>
<td>DEPT. OF MEDICINE</td>
<td>$3,904,219</td>
</tr>
<tr>
<td>CELL BIOLOGY &amp; ANATOMY</td>
<td>$2,274,354</td>
</tr>
<tr>
<td>BIOSTATISTICS, BIOINFORMATICS &amp; EPIDEMIOLOGY</td>
<td>$1,590,730</td>
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<tr>
<td>SURGERY</td>
<td>$957,754</td>
</tr>
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<td>CELL &amp; MOLECULAR PHARMACOLOGY</td>
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<tr>
<td>ALL OTHER</td>
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<tr>
<td>GENERAL CLINICAL RESEARCH CENTER</td>
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<tr>
<td>HOLLINGS CANCER CENTER</td>
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<tr>
<td>CARDIOVASCULAR RESEARCH INSTITUTE</td>
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<td>PROTEOMICS</td>
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<td>NEUROSCIENCES</td>
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<tr>
<td>ENVIRONMENTAL BIOSCIENCES</td>
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</table>

TOTAL: $27,876,502
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COM - PSYCHIATRY
FISCAL YEAR 2008

TOTAL: $4,734,387

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $3,904,219
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF PHARMACY
FISCAL YEAR 2008

TOTAL: $1,066,257

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

PHARMACEUTICAL SCIENCES $1,054,668
PHARMACY PRACTICE $11,589
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $732,399

MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2008

ORAL/COMMUNITY HEALTH SCIENCES
100%

STOMATOLOGY DIV PERIODONTICS
0%

STOMATOLOGY DIV PERIODONTICS $801
ORAL/COMMUNITY HEALTH SCIENCES $731,598
MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF NURSING
FISCAL YEAR 2008

NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

TOTAL: $383,341

- ADMINISTRATION $285,806
- DEPARTMENTAL $97,535

29
NOTE:
Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.
Note: The total Research and Development expenses reported on the NSF Survey include externally and internally funded research, cost share and unreimbursed Facilities & Administrative Costs.
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF DIRECT AFFILIATE SALARY RECOVERIES
FISCAL YEARS 2003 THROUGH 2008

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL UMA RECOVERIES</td>
<td>$3,454,864</td>
<td>$4,039,573</td>
<td>$4,056,822</td>
<td>$4,885,552</td>
<td>$4,744,134</td>
<td>$6,357,552</td>
</tr>
</tbody>
</table>

Note: Affiliate salary represents the reimbursement of the portion of an employee’s (primarily faculty) institutional base salary paid by one of MUSC's Affiliate entities which is attributable to work performed on a sponsored project.
## MEDICAL UNIVERSITY OF SOUTH CAROLINA

**DIRECT AFFILIATE SALARY RECOVERIES BY DEPARTMENT**

**FISCAL YEAR 2008**

<table>
<thead>
<tr>
<th>Department</th>
<th>Salary Recovery</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Medicine</td>
<td>$1,266,249</td>
</tr>
<tr>
<td>Clinical Effectiveness &amp; Patient Safety</td>
<td>$853,214</td>
</tr>
<tr>
<td>Family Medicine</td>
<td>$220,335</td>
</tr>
<tr>
<td>Radiology</td>
<td>$113,559</td>
</tr>
<tr>
<td>Obstetrics/Gynecology</td>
<td>$89,872</td>
</tr>
<tr>
<td>Biometry &amp; Epidemiology</td>
<td>$68,398</td>
</tr>
<tr>
<td>College of Nursing</td>
<td>$42,934</td>
</tr>
<tr>
<td>All Other (Non College of Medicine)</td>
<td>$42,203</td>
</tr>
<tr>
<td>Research Administration</td>
<td>$41,497</td>
</tr>
<tr>
<td>Psychiatry</td>
<td>$868,656</td>
</tr>
<tr>
<td>Surgery</td>
<td>$294,788</td>
</tr>
<tr>
<td>Neurosciences</td>
<td>$554,889</td>
</tr>
<tr>
<td>Other College of Medicine</td>
<td>$196,584</td>
</tr>
<tr>
<td>Digestive Disease Center</td>
<td>$106,807</td>
</tr>
<tr>
<td>Otolaryngology</td>
<td>$87,700</td>
</tr>
<tr>
<td>College of Dental Medicine</td>
<td>$63,646</td>
</tr>
<tr>
<td>Hollings Cancer Center</td>
<td>$106,150</td>
</tr>
<tr>
<td>Biochemistry</td>
<td>$69,811</td>
</tr>
<tr>
<td>GCRC</td>
<td>$62,052</td>
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<tr>
<td>College of Pharmacy</td>
<td></td>
</tr>
<tr>
<td>College of Dentistry</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: $6,357,552**
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF STUDENT TUITION REMISSION
FISCAL YEARS 2003 THROUGH 2008

-Information provided by Student Accounting.
SPONSORED PROJECTS ACTIVITY
FISCAL YEAR 2008
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NEW SPONSORED PROJECTS ESTABLISHED
FISCAL YEARS 2003 THROUGH 2008
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF SPONSORED PROJECTS CLOSED
FISCAL YEARS 2003 THROUGH 2008

MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT EXPENSES
FISCAL YEARS 2003 THROUGH 2008

PASSED TO MUSC

MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF COST SHARE ACCOUNTS
FISCAL YEARS 2003 THROUGH 2008
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF ACTIVE PROJECTS
FISCAL YEARS 2003 THROUGH 2008

FY2003: 2,080
FY2004: 2,083
FY2005: 1,485
FY2006: 1,785
FY2007: 1,825
FY2008: 1,855

Legend:
- FY2003
- FY2004
- FY2005
- FY2006
- FY2007
- FY2008
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TOTAL NUMBER OF ACTIVE PROJECTS AT END OF FISCAL YEAR
FISCAL YEAR 2008

TOTAL: 1,855

COLLEGE OF MEDICINE 90%

OTHER: AHEC, HARPER STUDENT CTR. 37
OFFICE OF THE PRESIDENT/ADMINISTRATION 4
COLLEGE OF HEALTH PROFESSIONS 41
COLLEGE OF MEDICINE 1,656
COLLEGE OF PHARMACY 37
COLLEGE OF DENTAL MEDICINE 41
COLLEGE OF GRADUATE STUDIES 13
COLLEGE OF NURSING 26
THE MEDICAL UNIVERSITY OF SOUTH CAROLINA
COLLEGE OF MEDICINE NUMBER OF ACTIVE PROJECTS
FISCAL YEAR 2008

TOTAL: 1,656
MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF JOURNAL ENTRIES PREPARED AND ENTERED BY GCA
FISCAL YEARS 2003 THROUGH 2008

FY2003: 6,027
FY2004: 4,163
FY2005: 3,493
FY2006: 2,657
FY2007: 2,853
FY2008: 2,442
REPORTING CONTEXT
FISCAL YEAR 2008
<table>
<thead>
<tr>
<th>EXPENDITURES</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td><strong>FEDERAL</strong></td>
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<tr>
<td>DIRECT</td>
<td>$104,042,750</td>
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<tr>
<td>INDIRECT</td>
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<td><strong>OTHER SPONSORED</strong></td>
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<tr>
<td>DIRECT</td>
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<tr>
<td>INDIRECT</td>
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<td>TOTAL OTHER SPONSORED</td>
<td>$27,420,069</td>
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<tr>
<td><strong>TOTAL SPONSORED</strong></td>
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<tr>
<td>DIRECT</td>
<td>$128,293,105</td>
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<tr>
<td>INDIRECT</td>
<td>$31,196,840</td>
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<tr>
<td>TOTAL SPONSORED</td>
<td>$159,489,945</td>
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