

ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

Fiscal Year Ending June 30, 2010



PREPARED BY THE OFFICE OF GRANTS AND CONTRACTS ACCOUNTING



FISCAL YEAR 2010 ANNUAL REPORT OF SPONSORED PROGRAMS EXPENDITURES AND ACTIVITIES

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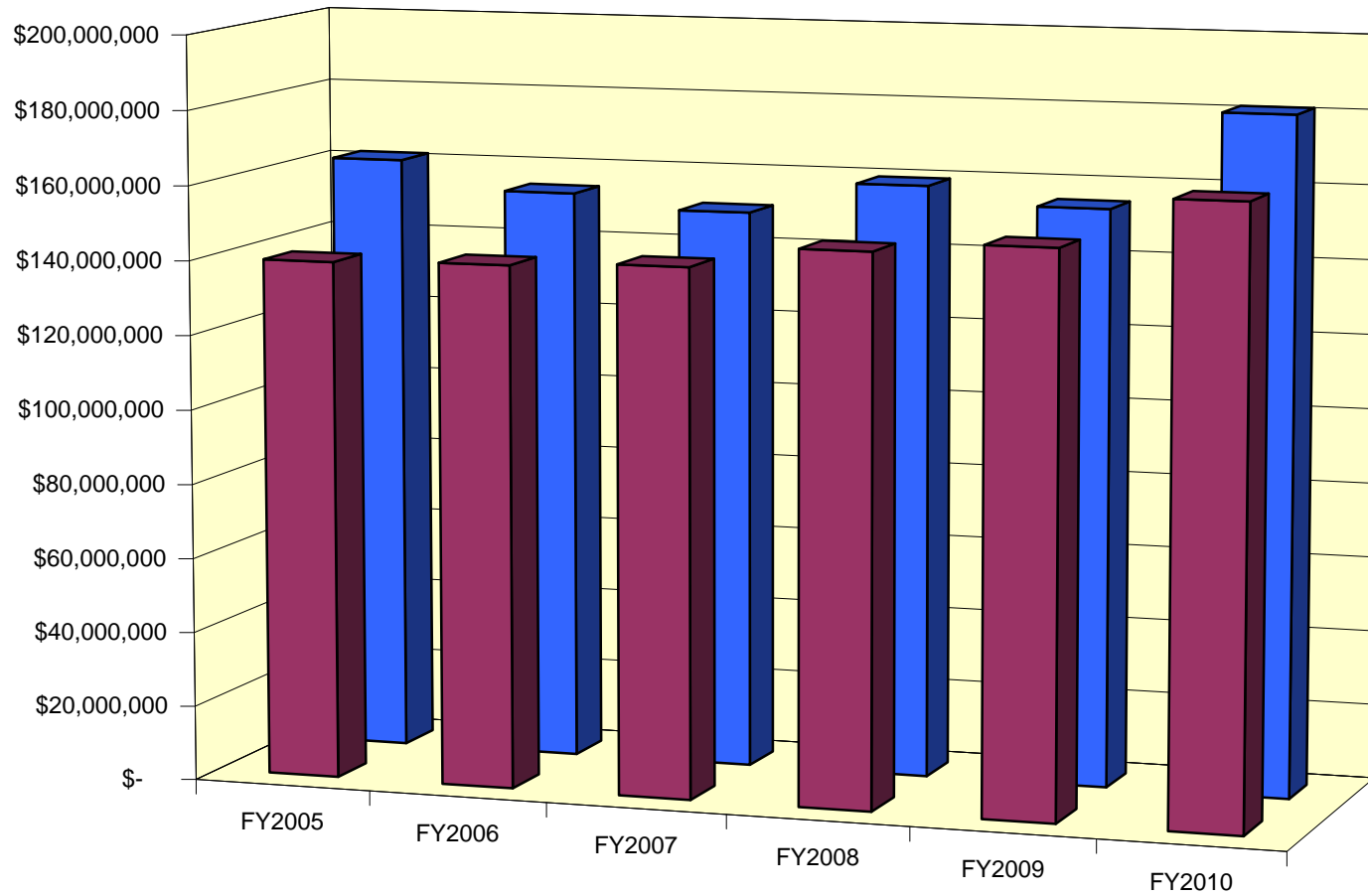
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**SPONSORED PROGRAMS TOTAL EXPENDITURES
FISCAL YEAR 2010**

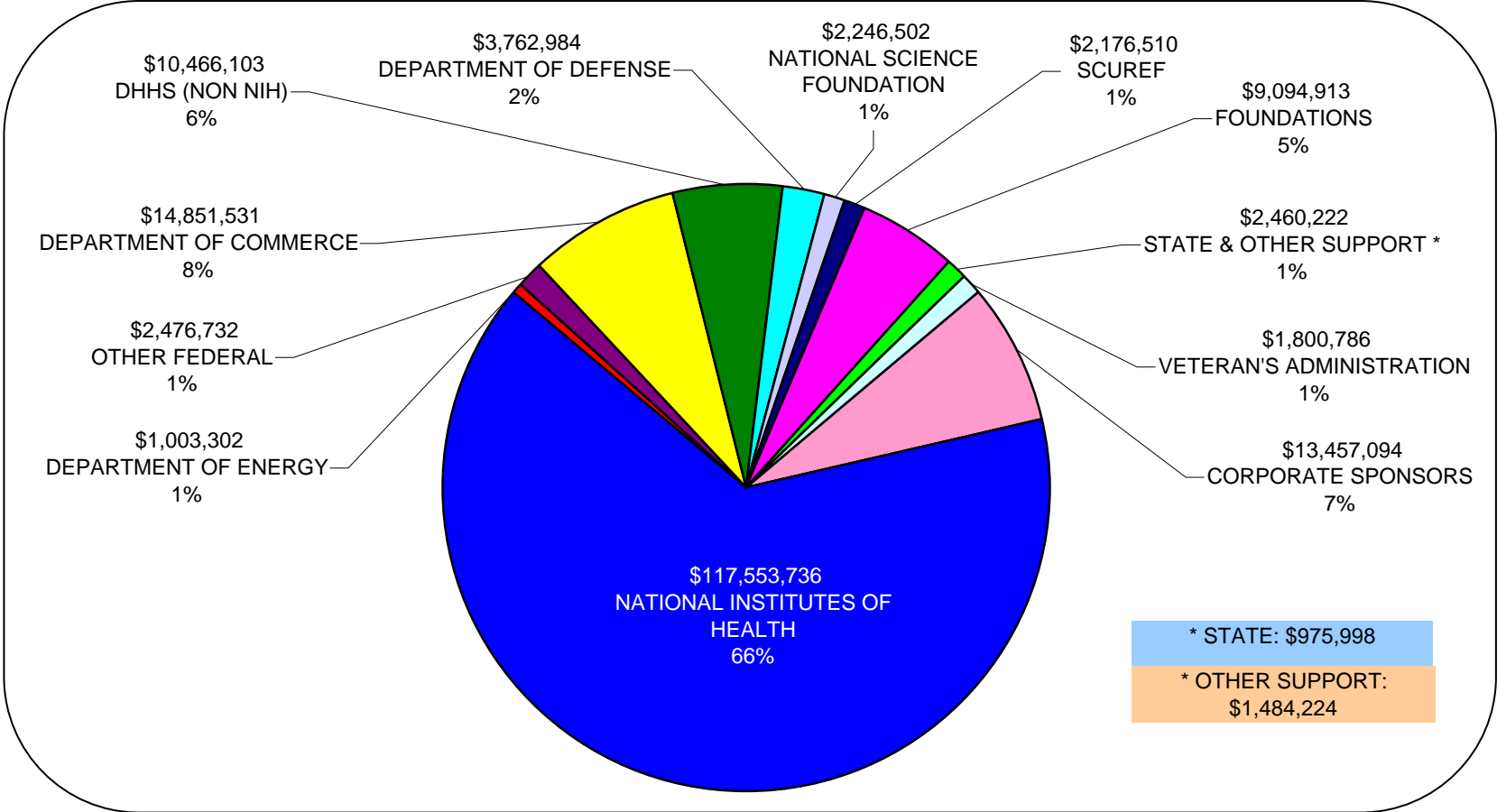
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS TOTAL EXPENDITURES
FISCAL YEARS 2005 THROUGH 2010**



	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
■ Total Excluding Construction Costs	\$139,279,618	\$140,194,510	\$141,543,056	\$147,410,498	\$150,169,514	\$163,752,978
■ Total Expenditures	\$161,742,515	\$154,208,291	\$150,654,998	\$159,489,945	\$154,958,151	\$181,350,415

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS TOTAL EXPENDITURES BY MAJOR SOURCE
FISCAL YEAR 2010**

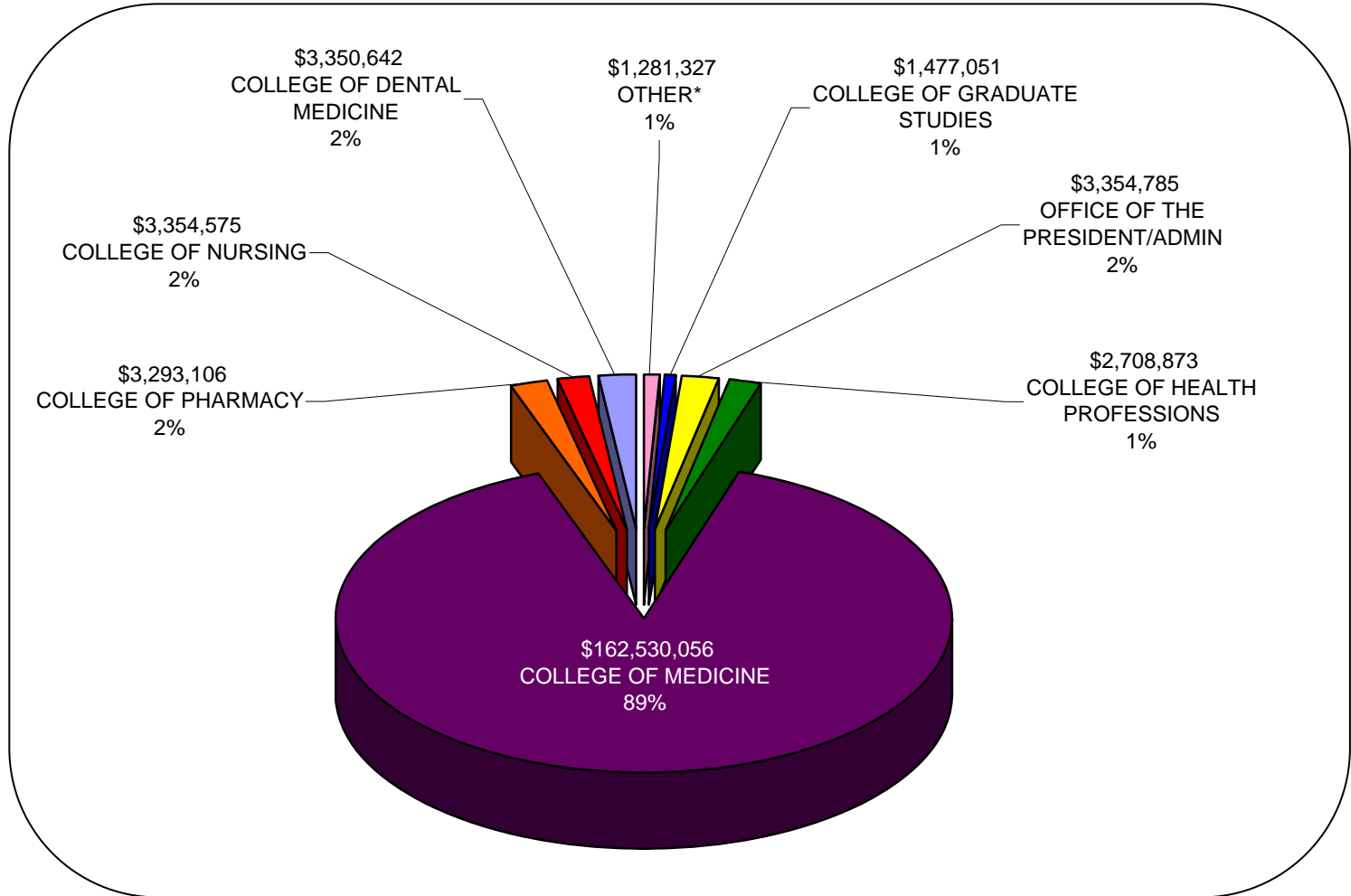
TOTAL: \$181,350,415



NOTE: Total Expenditures include Direct Costs (Salaries, Fringe Benefits, Supplies, Equipment) , plus applicable Facilities and Administrative Costs.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS TOTAL EXPENDITURES BY COLLEGE
FISCAL YEAR 2010**

TOTAL: \$181,350,415



*** OTHER:**

AHEC:
\$1,088,718

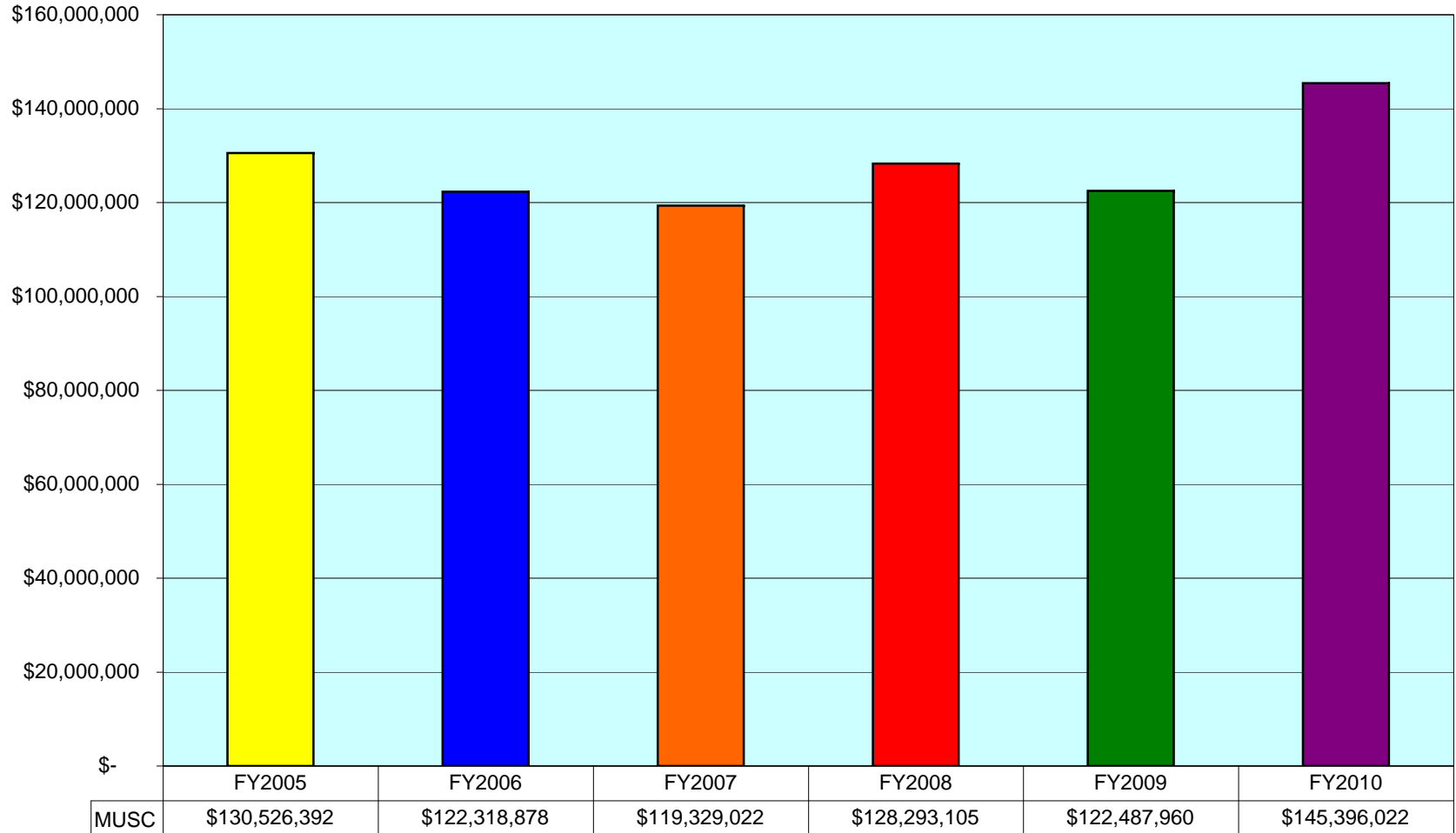
RESEARCH
DEVELOPMENT:
\$191,609

ENGINEERING &
FACILITIES
\$1,000



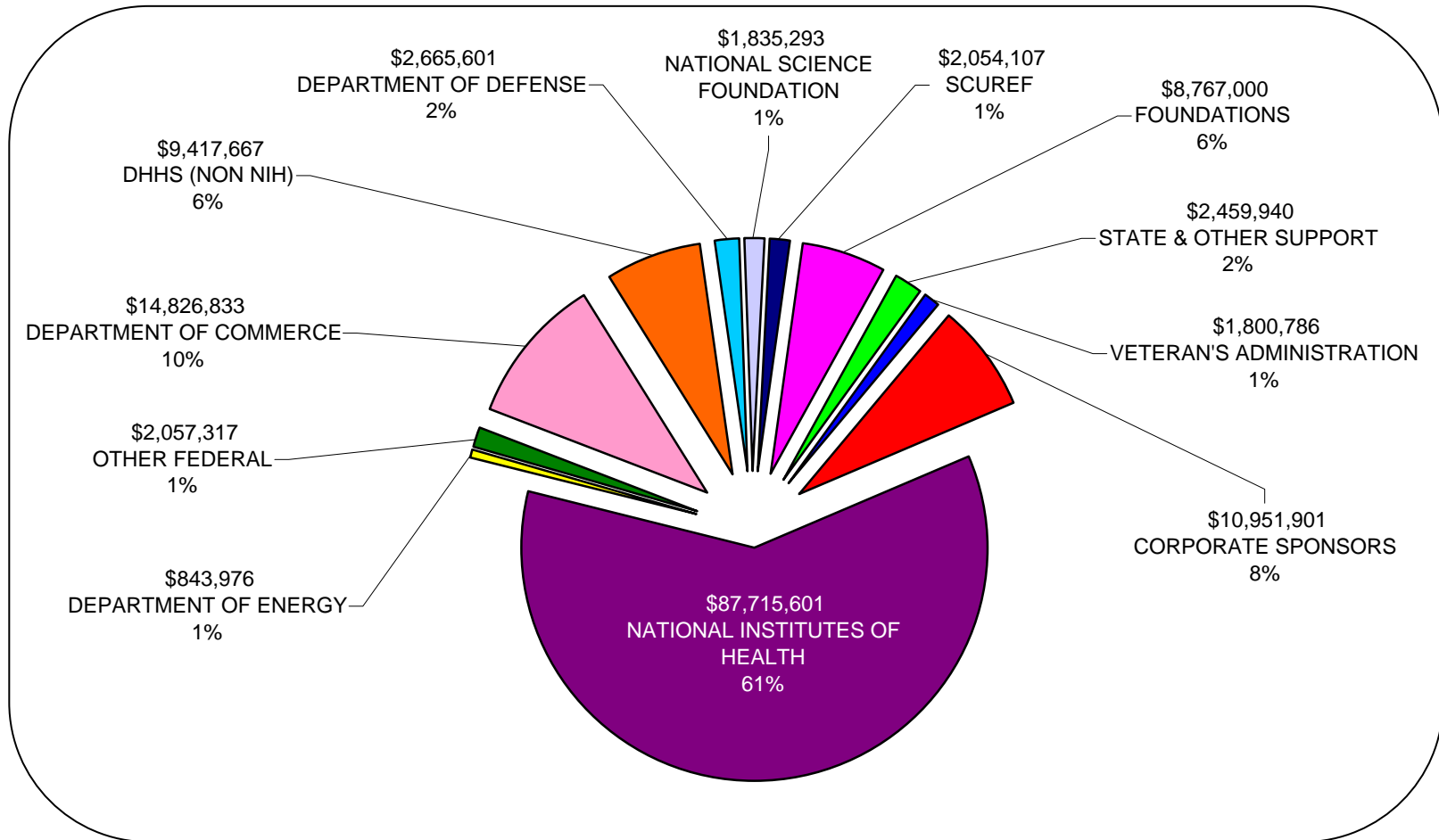
**SPONSORED PROGRAMS DIRECT EXPENDITURES
FISCAL YEAR 2010**

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS DIRECT EXPENDITURES
FISCAL YEARS 2005 THROUGH 2010**



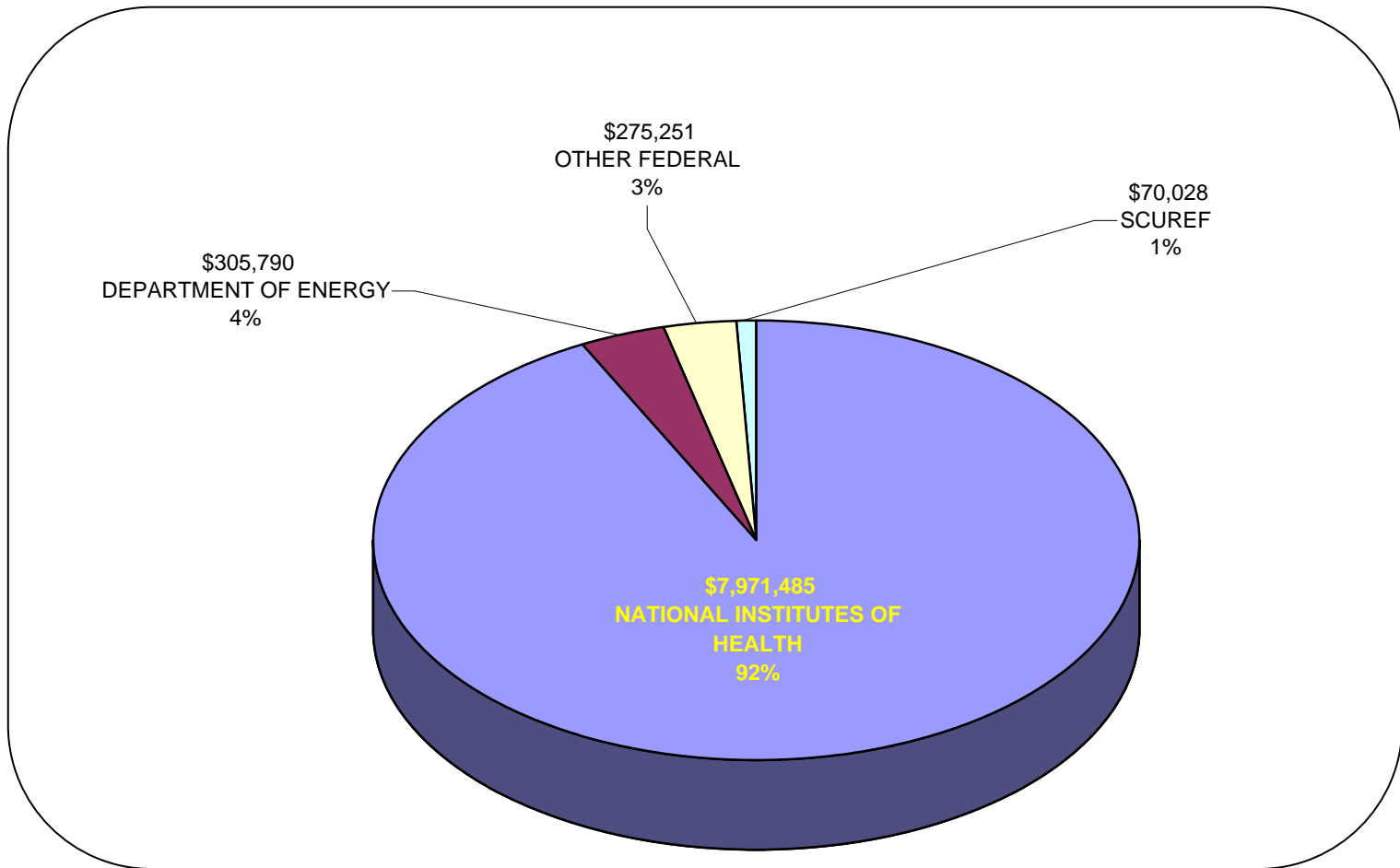
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY MAJOR SOURCE
FISCAL YEAR 2010**

TOTAL: \$145,396,022



**MEDICAL UNIVERSITY OF SOUTH CAROLINA
AMERICAN RECOVERY AND REINVESTMENT ACT AWARDS (ARRA)
DIRECT EXPENDITURES BY MAJOR SOURCE
FISCAL YEAR 2010**

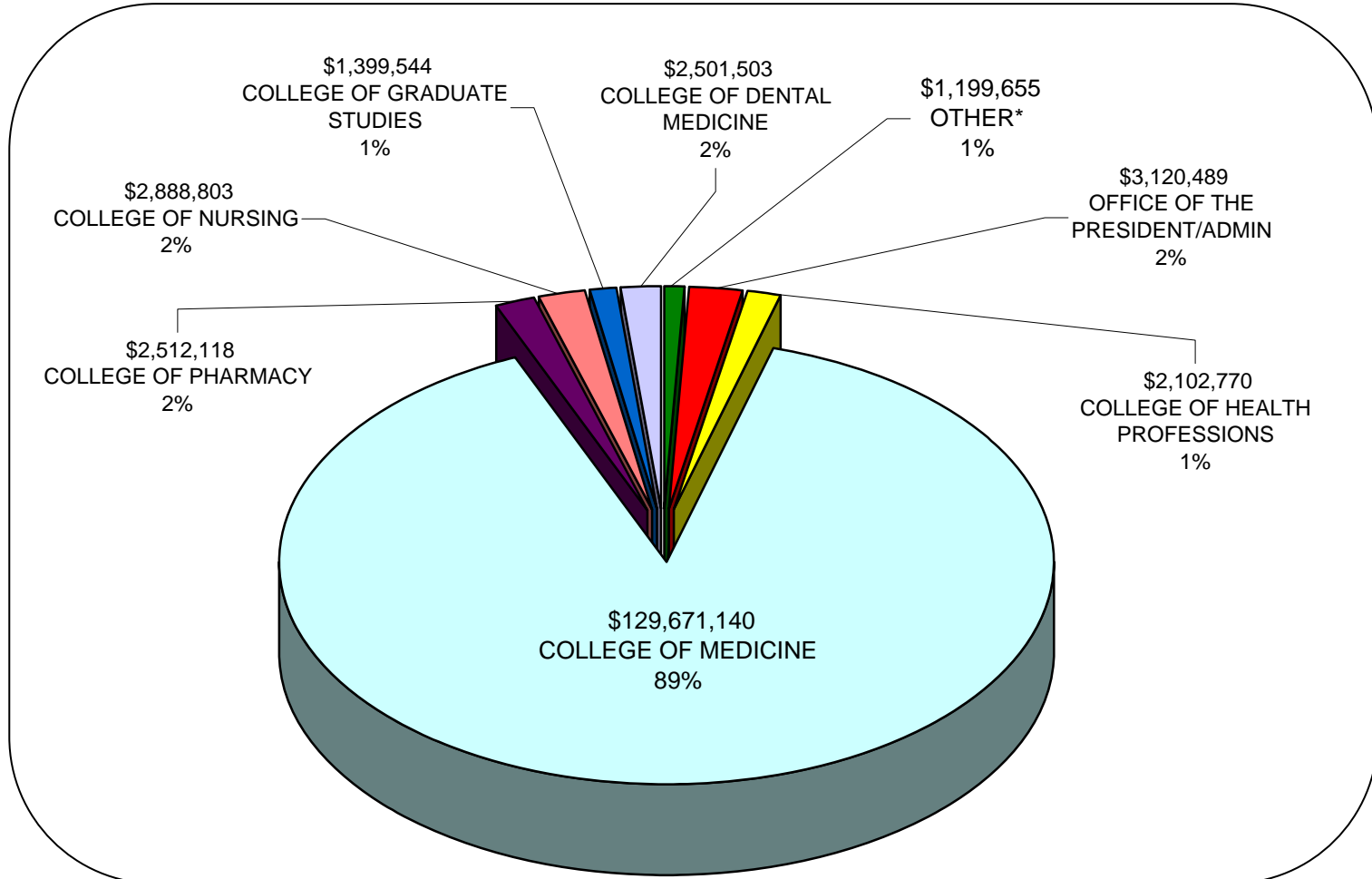
TOTAL: \$8,622,554



NOTE: Expenditures for ARRA awards are also reported in Sponsored Program Direct Expenditures by Source (pg. 5)

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY COLLEGE
FISCAL YEAR 2010**

TOTAL: \$145,396,022



*** OTHER:**

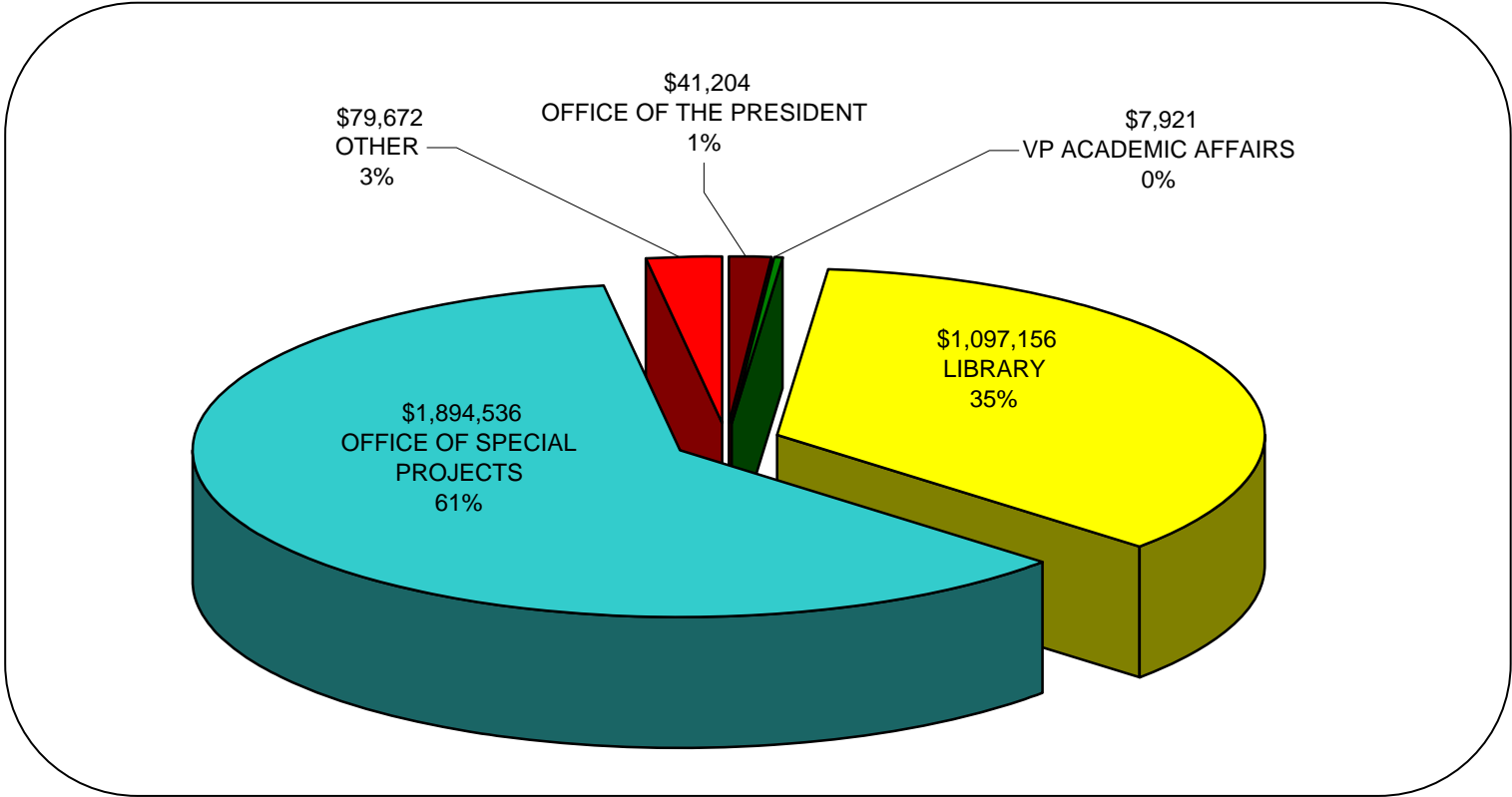
AHEC:
\$1,069,816

RESEARCH
DEVELOPMENT:
\$128,839

ENGINEERING
& FACILITIES
\$1,000

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY COLLEGE/UNIT
OFFICE OF THE PRESIDENT/ADMINISTRATION
FISCAL YEAR 2010**

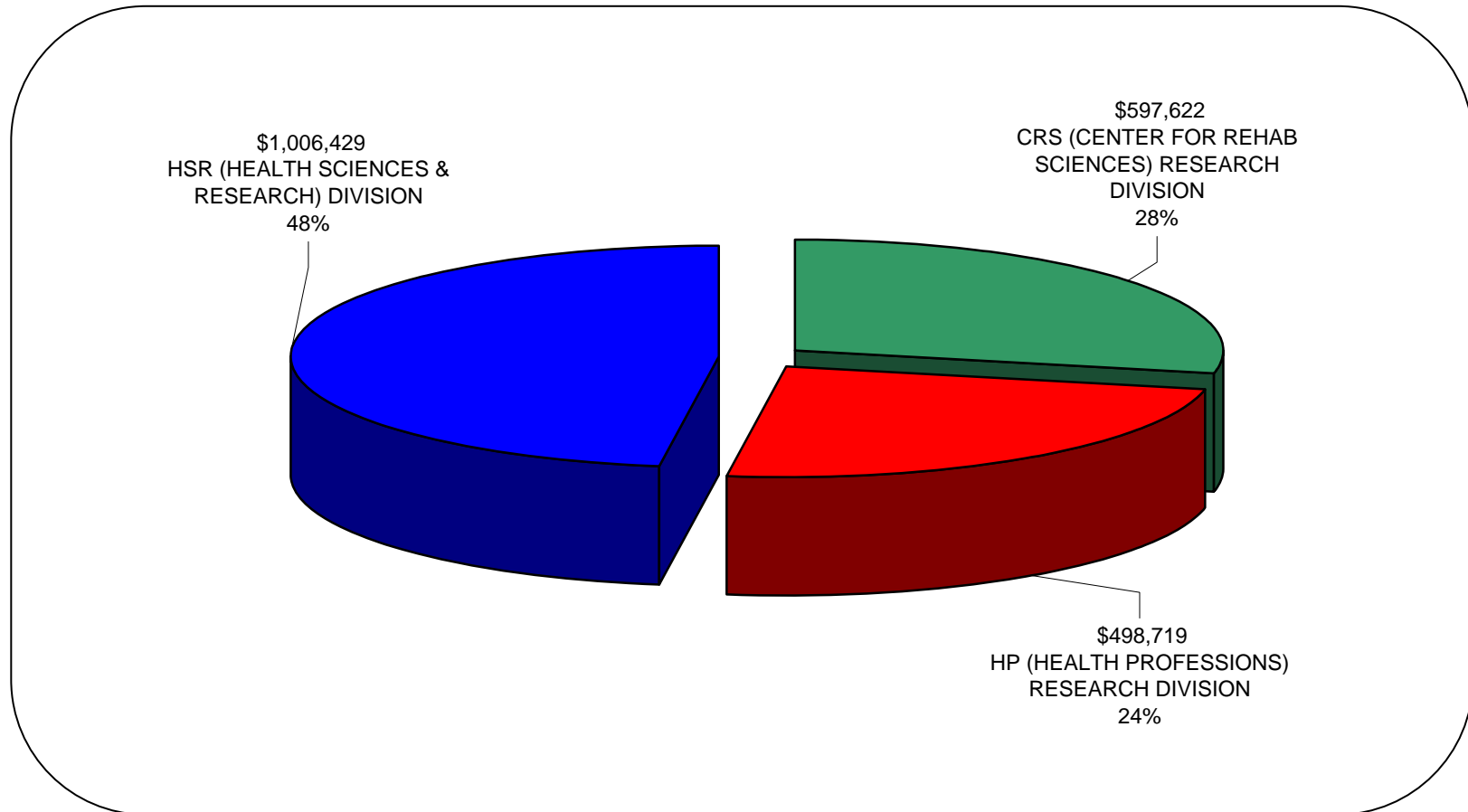
TOTAL: \$3,120,489



NOTE: Expenditures reported for the Office of Special Projects primarily relate to awards funded through the South Carolina Universities Research and Education Foundation (SCUREF).

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES BY COLLEGE/UNIT
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2010**

TOTAL: \$2,102,770



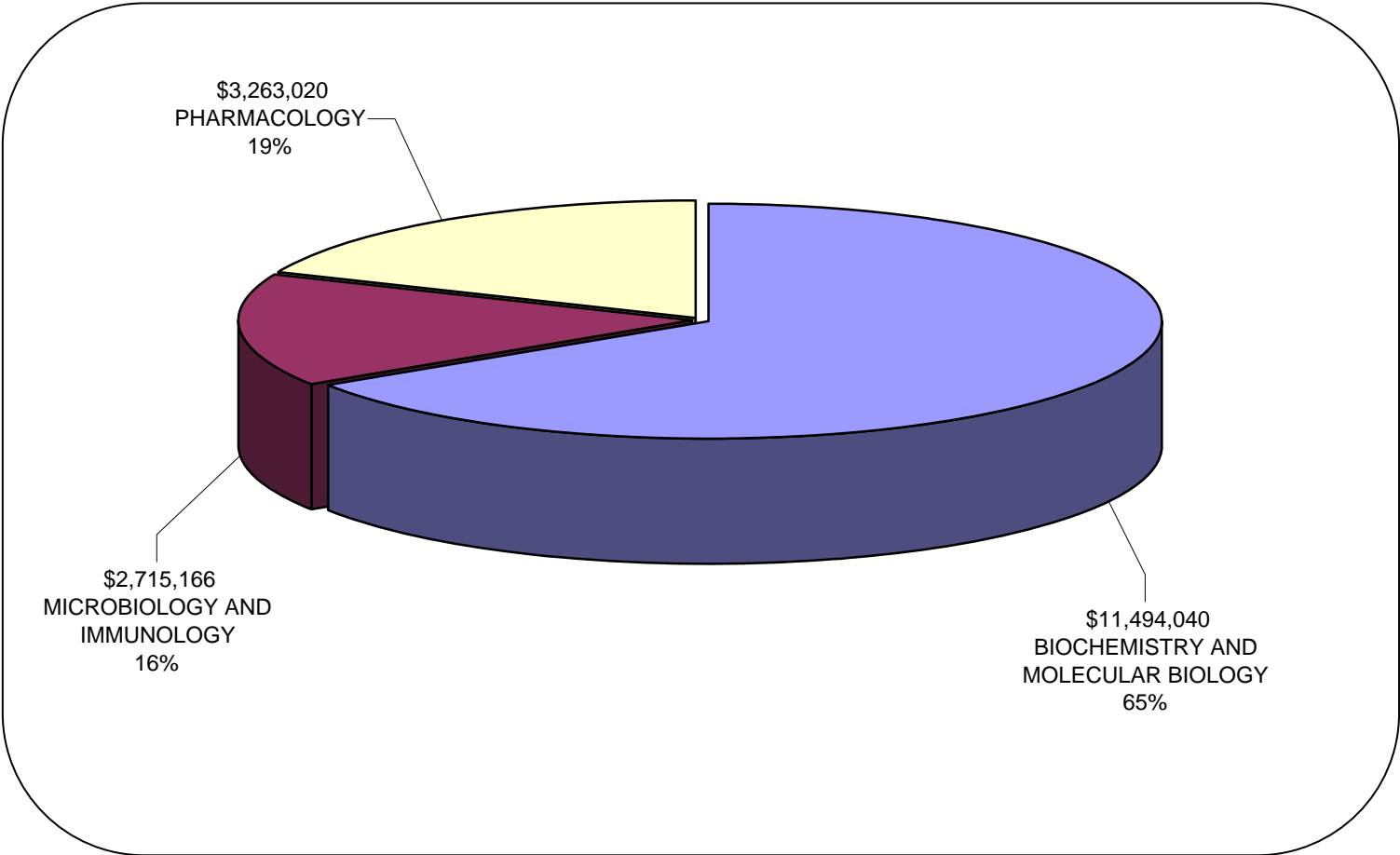
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF MEDICINE FISCAL YEAR 2010**

UNIT DESCRIPTION	AMOUNT	RATIO
INSTITUTE OF PSYCHIATRY	\$ 20,467,860	15.78%
DEPARTMENT OF MEDICINE	20,272,228	15.63%
NEUROSCIENCES	18,443,584	14.22%
DIVISION OF BASIC SCIENCES	17,472,226	13.47%
REGENERATIVE MEDICINE AND CELL BIOLOGY	7,640,662	5.89%
PEDIATRICS	5,161,206	3.98%
SCTR INSTITUTE	4,002,031	3.09%
SURGERY	2,887,024	2.23%
PATHOLOGY & LAB MEDICINE	2,780,395	2.14%
HOLLINGS CANCER CENTER	19,772,186 *	15.25%
OTOLARYNGOLOGY (ENT)	2,157,660	1.66%
OPHTHALMOLOGY	1,852,088	1.43%
FAMILY MEDICINE	1,808,510	1.39%
OBSTETRICS & GYNECOLOGY	1,125,468	0.87%
DIGESTIVE DISEASE CENTER	1,064,352	0.82%
ALL OTHER	841,270	0.65%
ANESTHESIA AND PERIOPERATIVE MEDICINE	754,398	0.58%
RADIOLOGY	554,465	0.43%
MARINE BIOMED & ENVIRO SCIENCES	266,231	0.21%
CARDIOVASCULAR RESEARCH INSTITUTE	249,110	0.19%
CLINICAL EFFECTIVENESS & PATIENT SAFETY	98,186	0.08%
TOTAL	\$ 129,671,140	100.00%

* Includes expenses related to Federally funded construction awards.

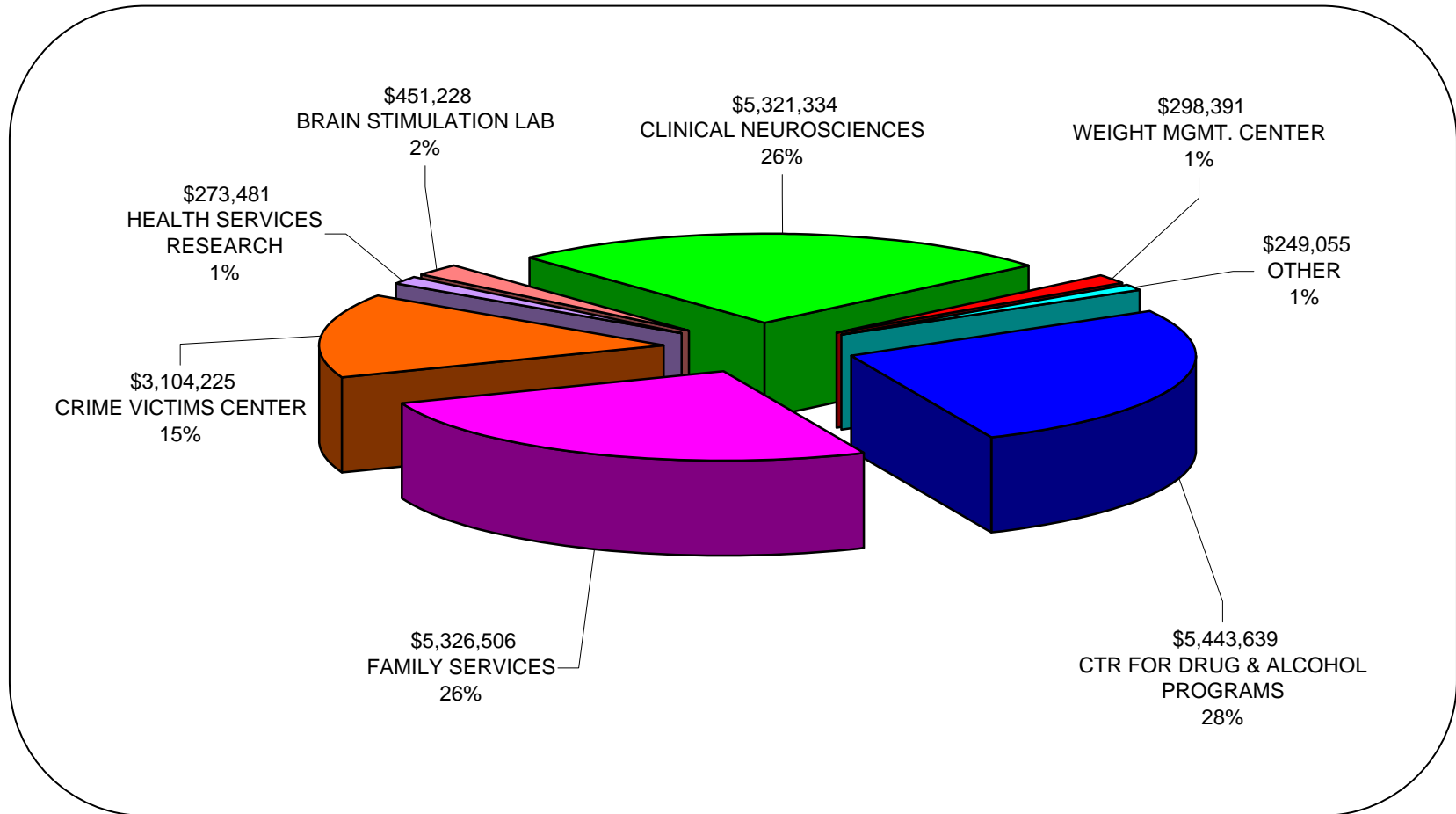
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COM - DIVISION OF BASIC SCIENCES
FISCAL YEAR 2010**

TOTAL: \$17,472,226



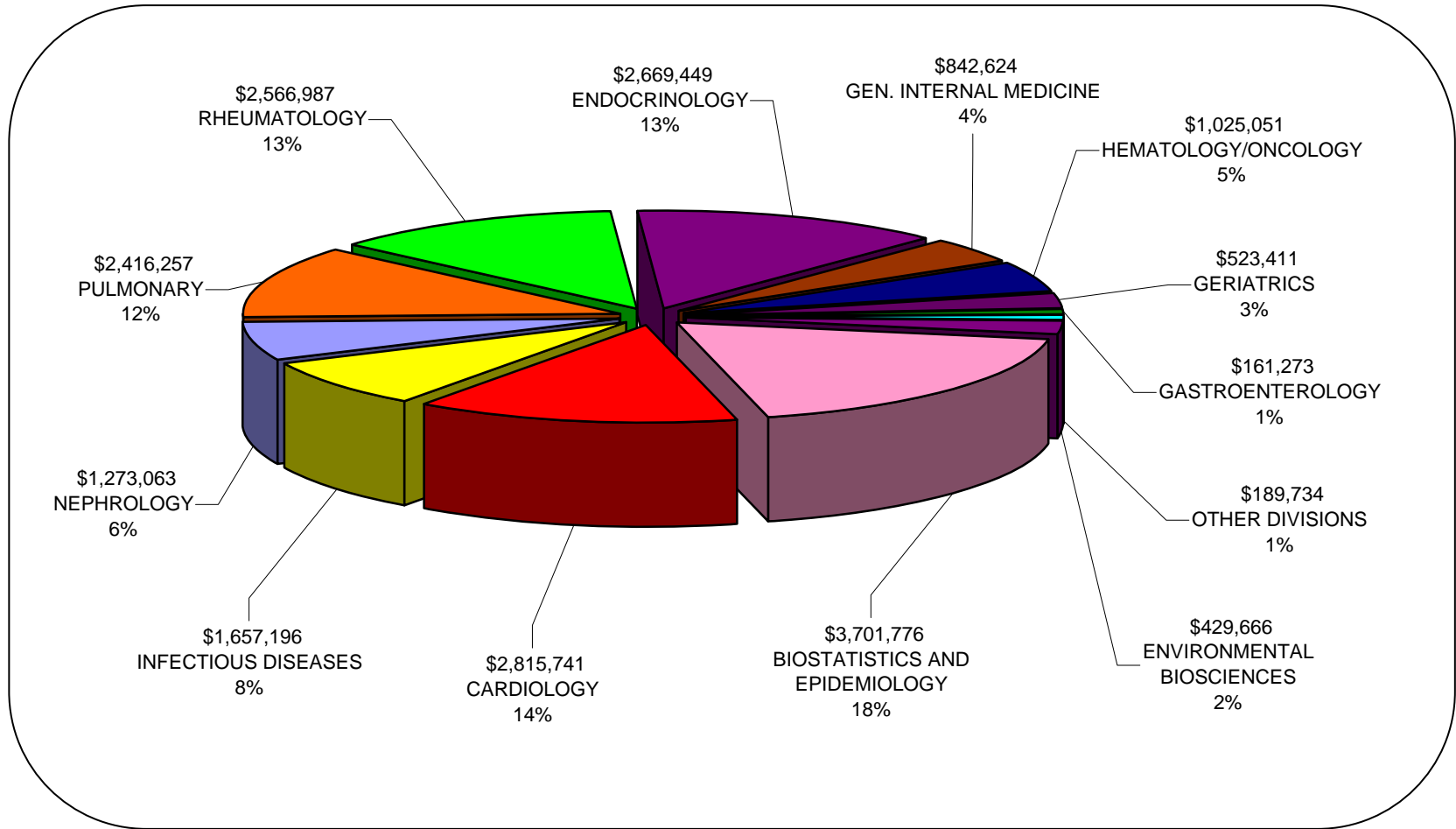
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COM - PSYCHIATRY
FISCAL YEAR 2010**

TOTAL: \$20,467,860



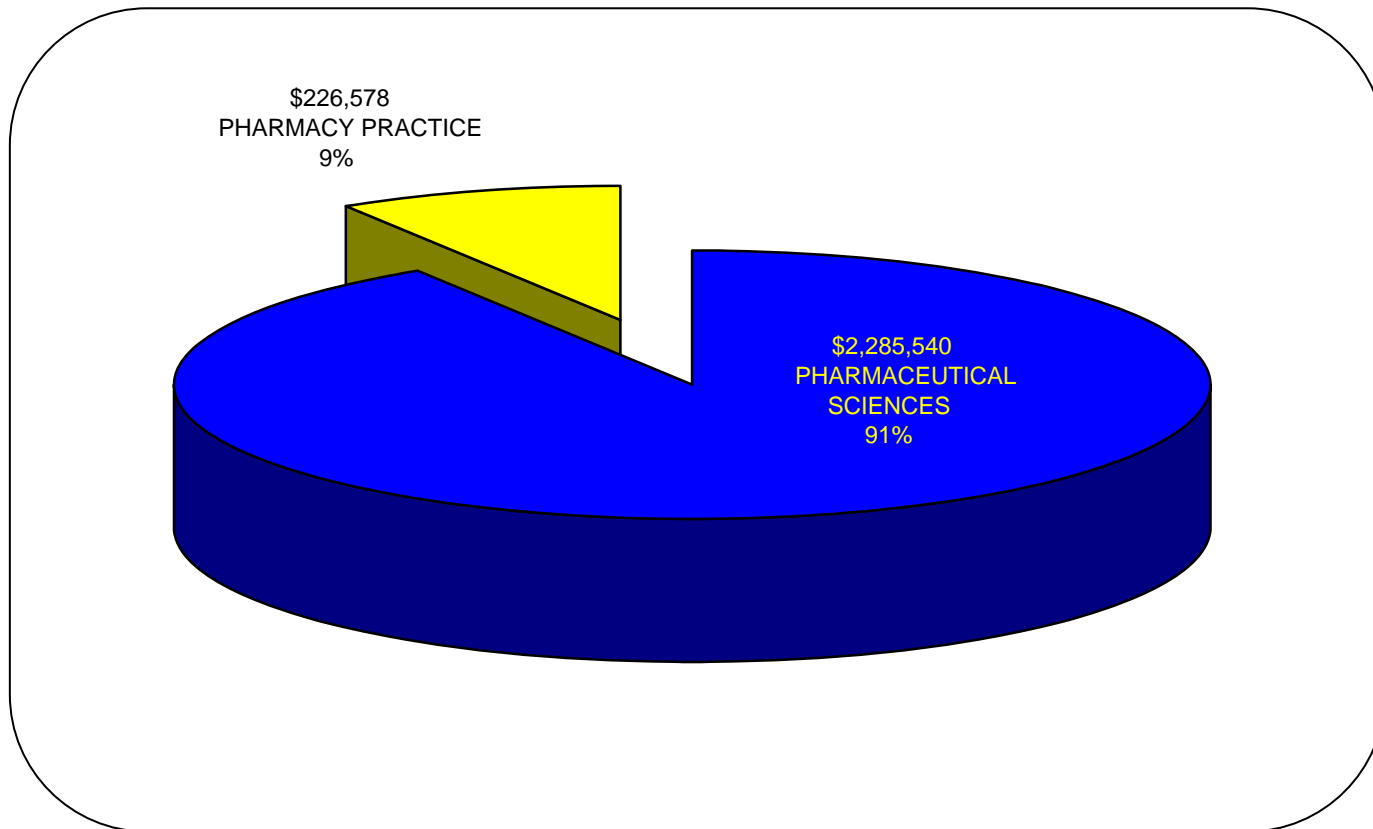
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
 SPONSORED PROGRAMS DIRECT EXPENDITURES
 COM - DEPARTMENT OF MEDICINE
 FISCAL YEAR 2010**

TOTAL: \$20,272,228



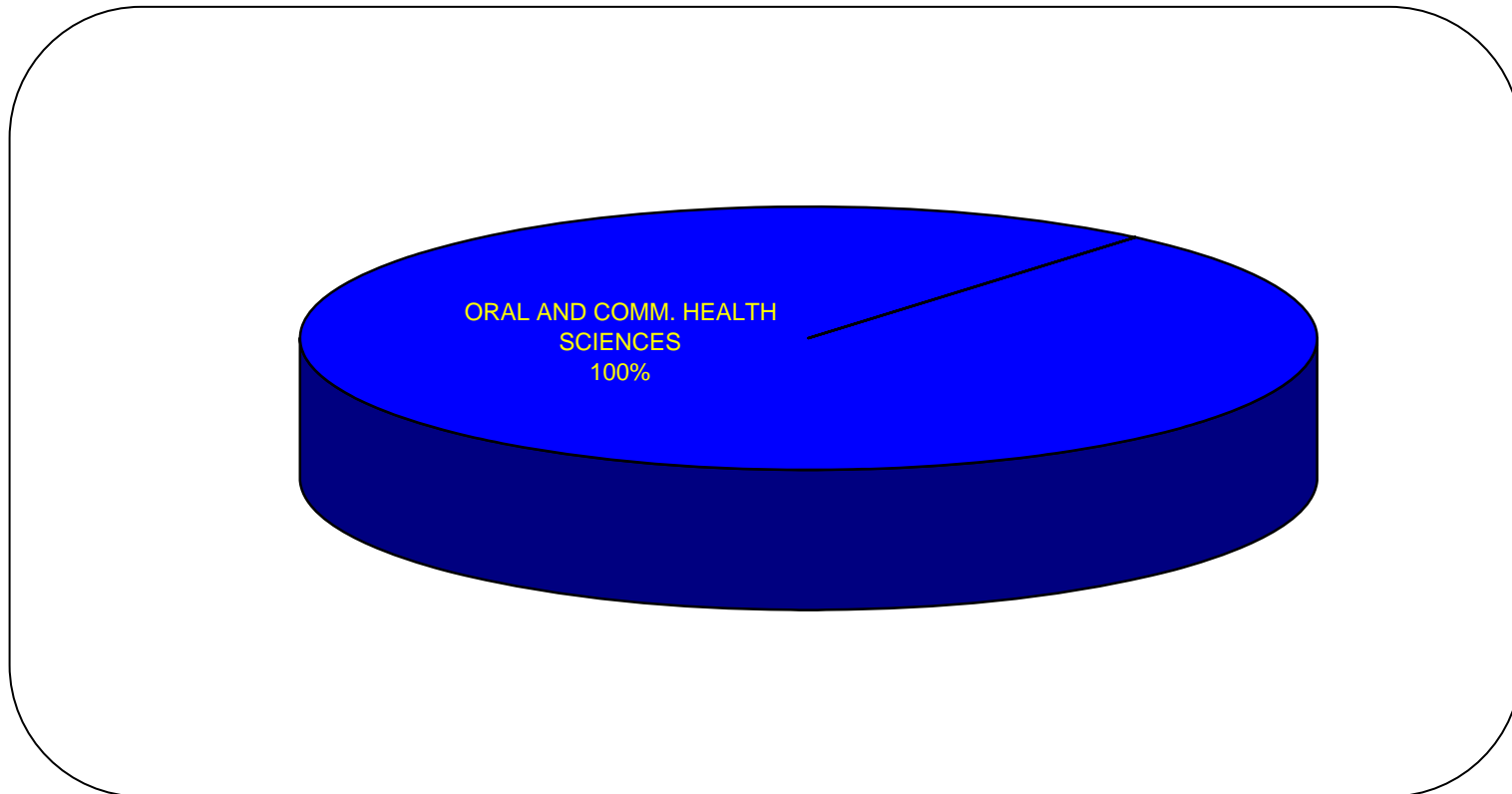
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF PHARMACY
FISCAL YEAR 2010**

TOTAL: \$2,512,118



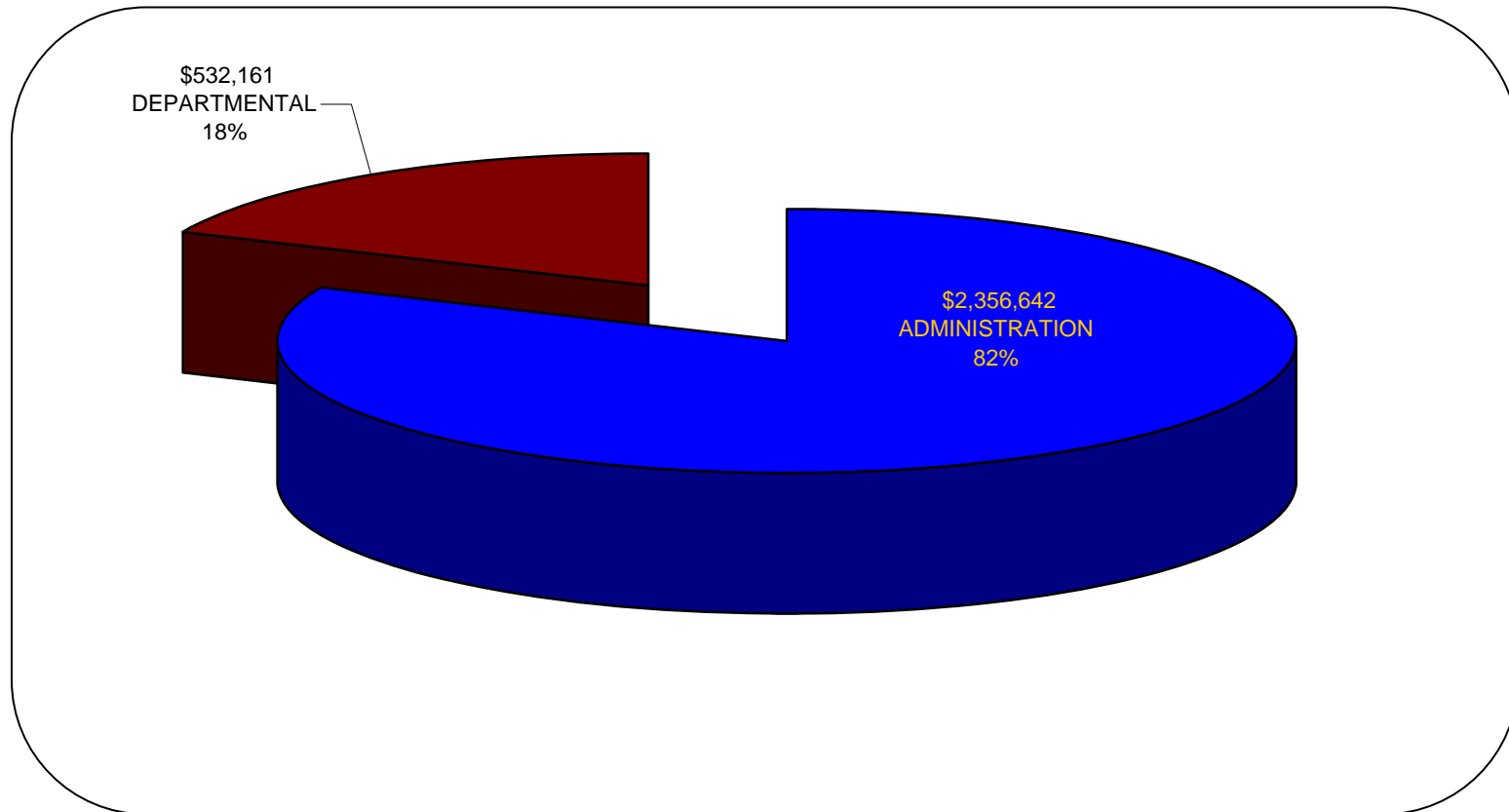
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2010**

TOTAL: \$2,501,503



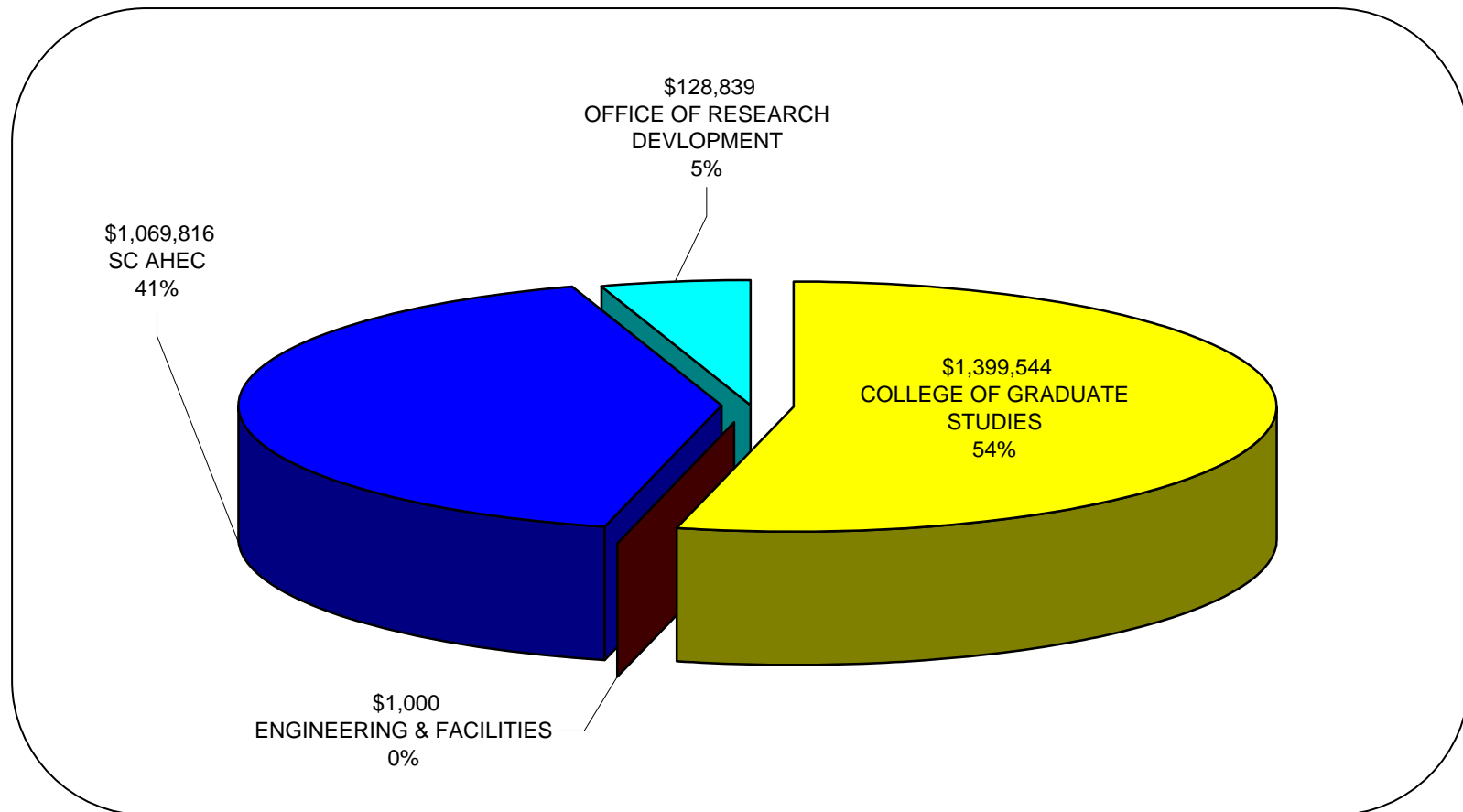
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAMS DIRECT EXPENDITURES
COLLEGE OF NURSING
FISCAL YEAR 2010**

TOTAL: \$2,888,803



**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT EXPENDITURES
COLLEGE OF GRADUATE STUDIES/OTHER
FISCAL YEAR 2010**

TOTAL: \$2,599,199

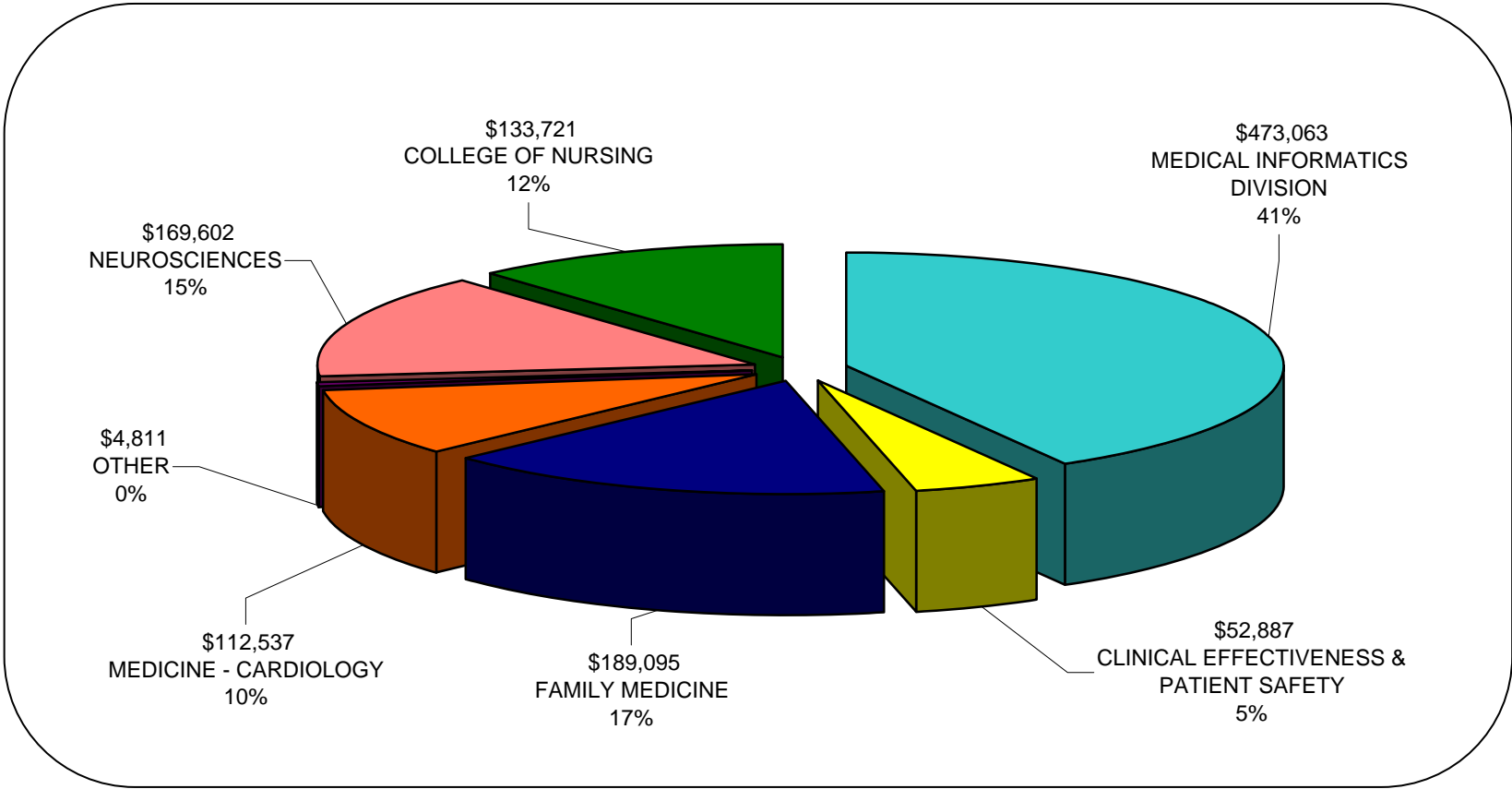




**HEALTH SCIENCES & COEE DIRECT EXPENDITURES
FISCAL YEAR 2010**

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT EXPENDITURES
HEALTH SCIENCES SOUTH CAROLINA PROJECTS
FISCAL YEAR 2010**

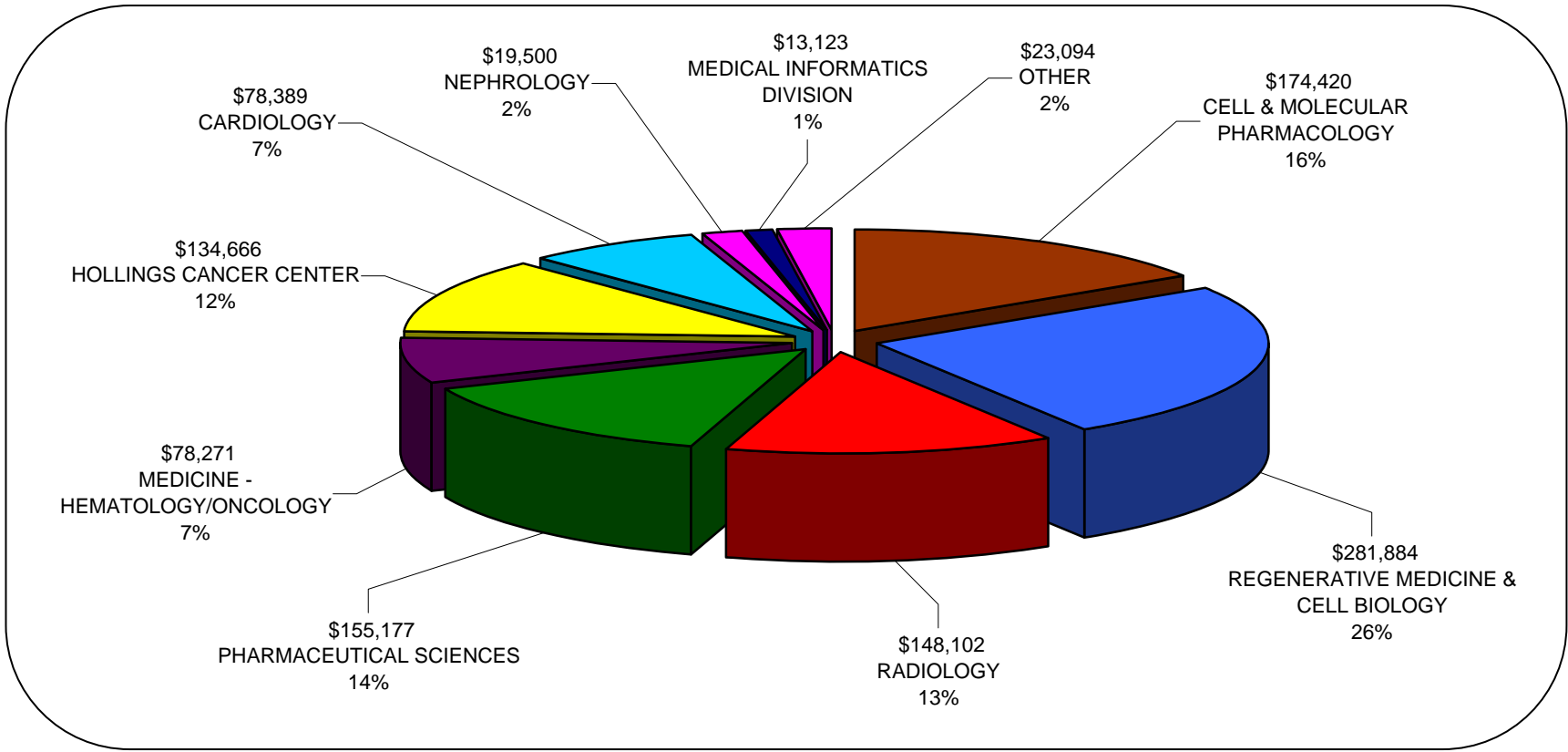
TOTAL: \$1,135,716



NOTE: The expenses for Health Sciences South Carolina Projects are also reported in the respective college and department totals.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
SPONSORED PROGRAM DIRECT EXPENDITURES
SOUTH CAROLINA COEE PROJECTS
FISCAL YEAR 2010**

TOTAL: \$1,106,626

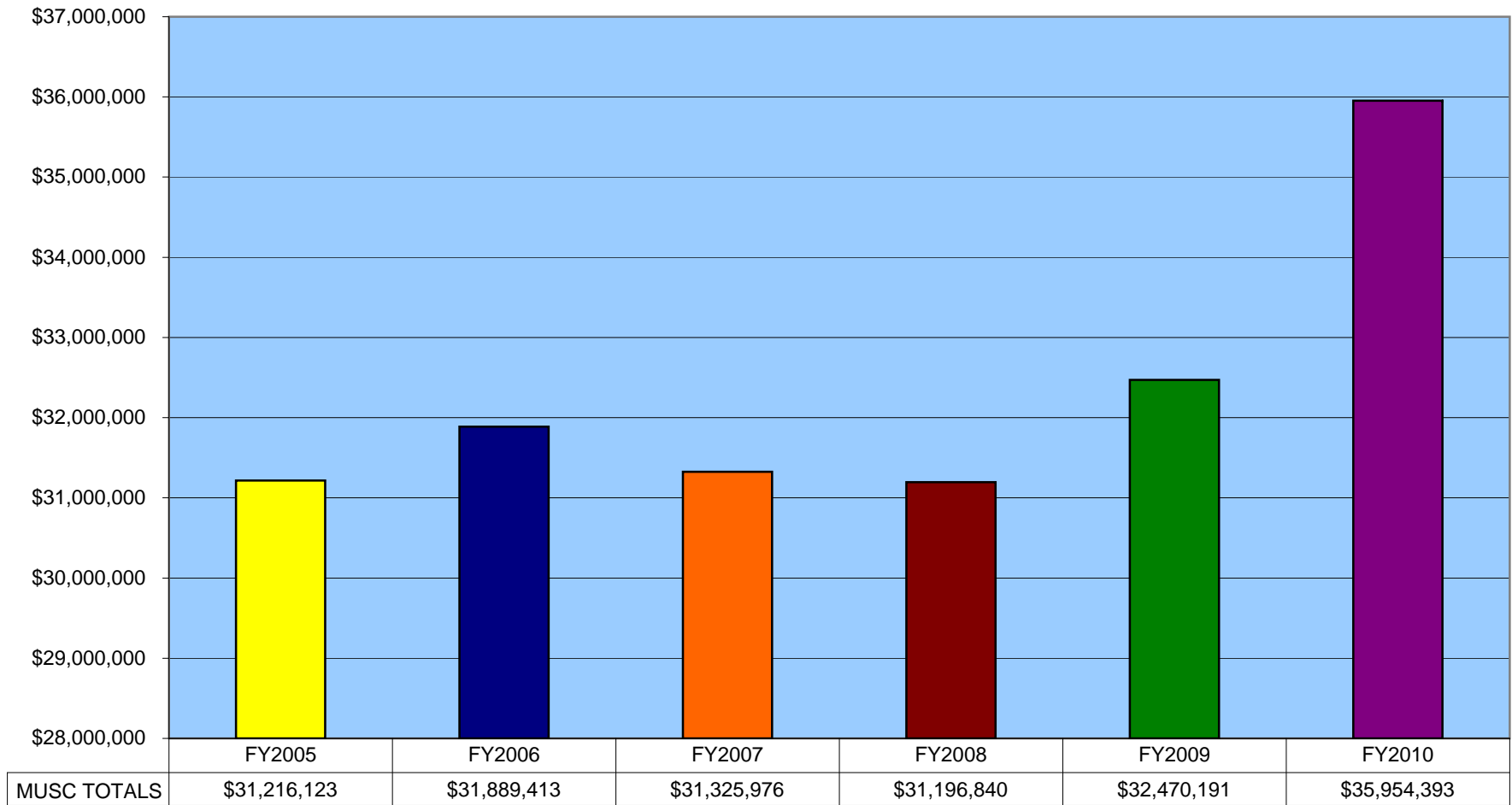


NOTE: The expenses for the South Carolina Centers of Economic Excellence Projects are also reported in the respective college and department totals.



**SPONSORED PROGRAMS FACILITIES &
ADMINISTRATIVE COST RECOVERIES
FISCAL YEAR 2010**

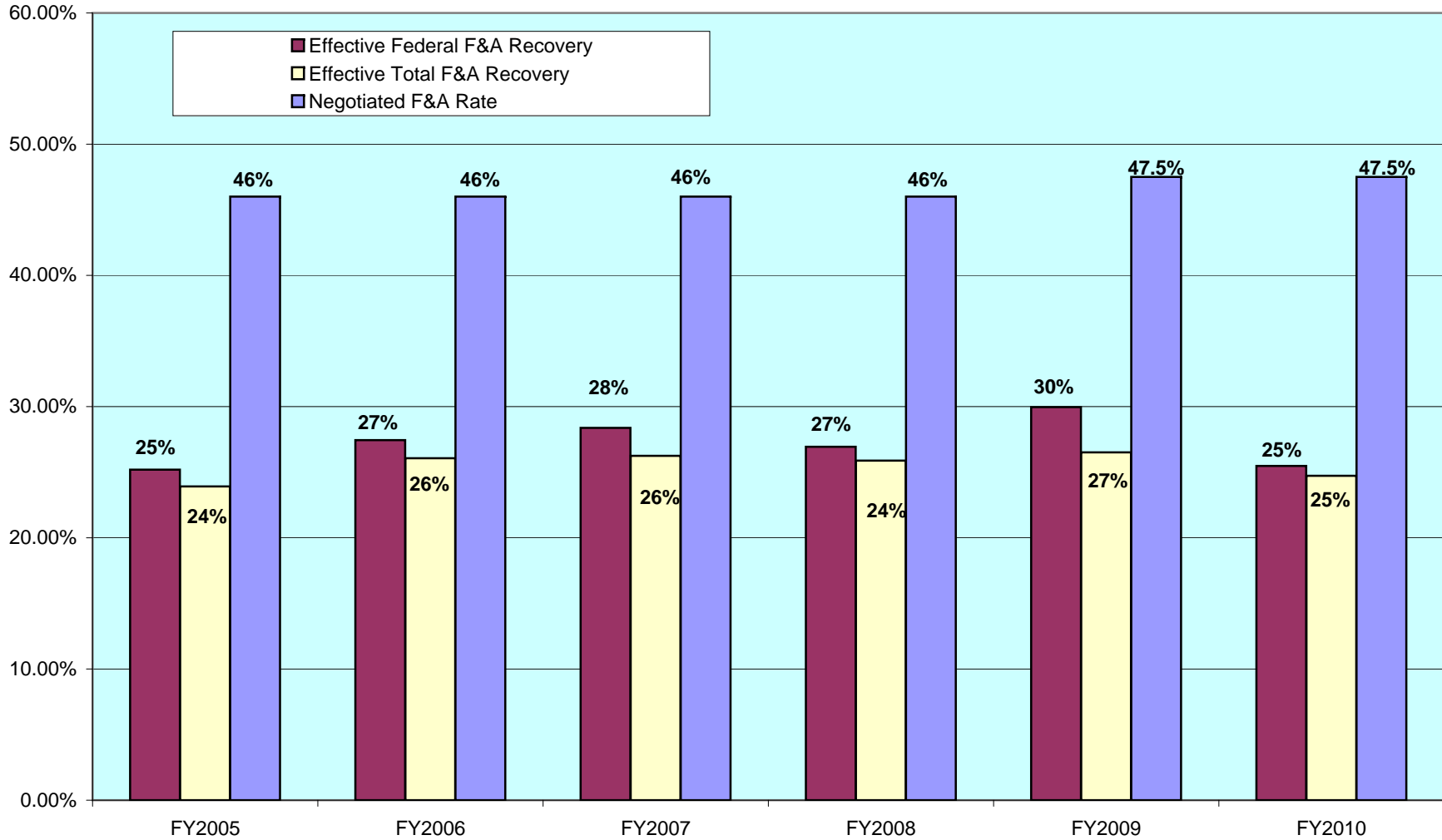
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF SPONSORED PROGRAMS
FACILITIES & ADMINISTRATIVE COST RECOVERIES
FISCAL YEARS 2005 THROUGH 2010**



CUMULATIVE YEARLY TOTALS ALL COLLEGES

NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts .

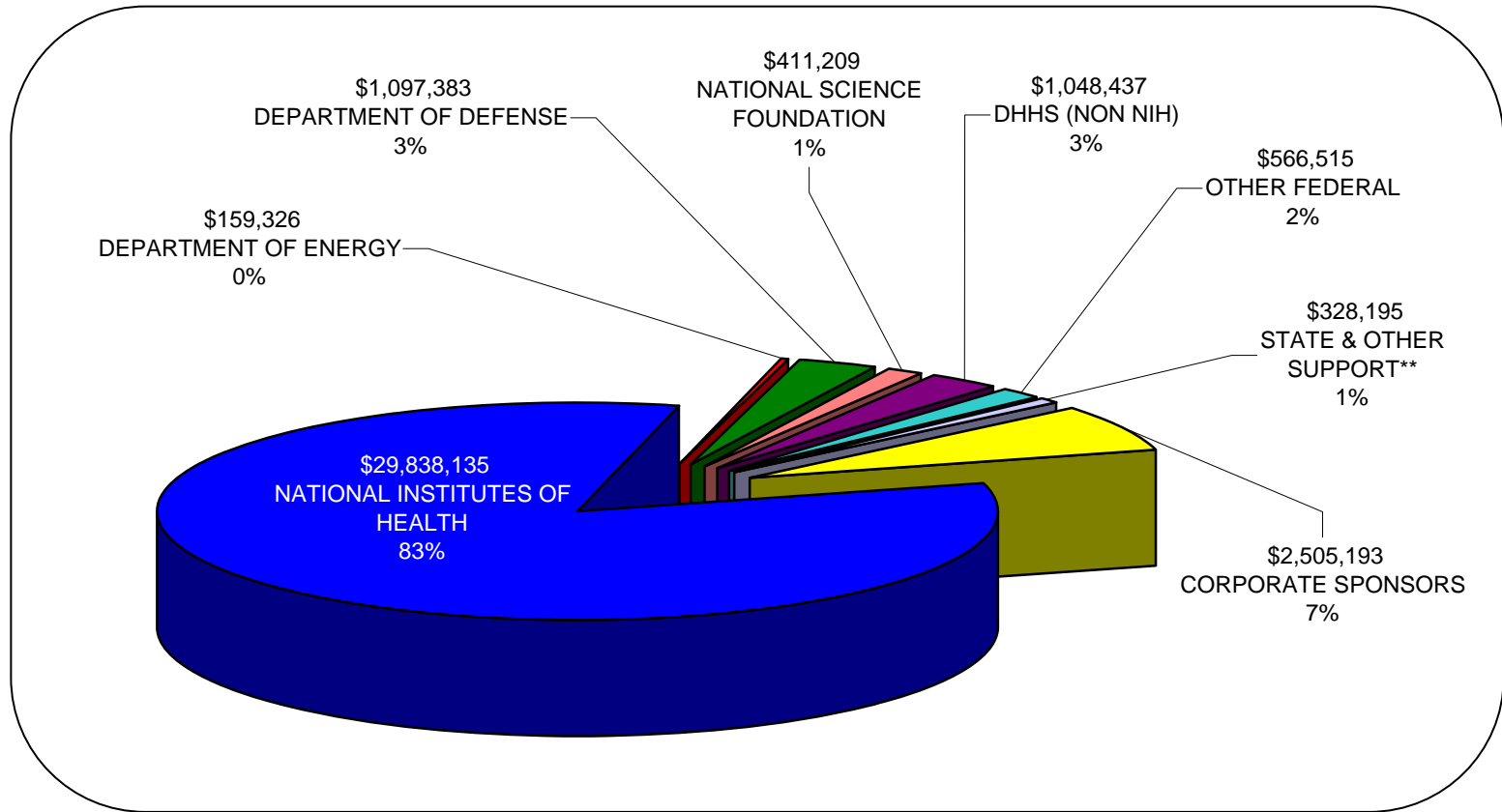
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
COMPARISON OF FEDERAL NEGOTIATED FACILITIES & ADMINISTRATIVE RATES AND
EFFECTIVE RATES
FISCAL YEARS 2005 THROUGH 2010**



Note: The total negotiated rate is based on the actual costs of providing essential research support services. The effective F&A rate represents the actual F&A costs recovered as a percent of total direct costs.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY MAJOR SOURCE
FISCAL YEAR 2010**

TOTAL: \$35,954,393



* OTHER FEDERAL includes:

COMMERCE: \$33,104

SCUREF: \$155,666

VETERAN'S ADMIN: \$15,771

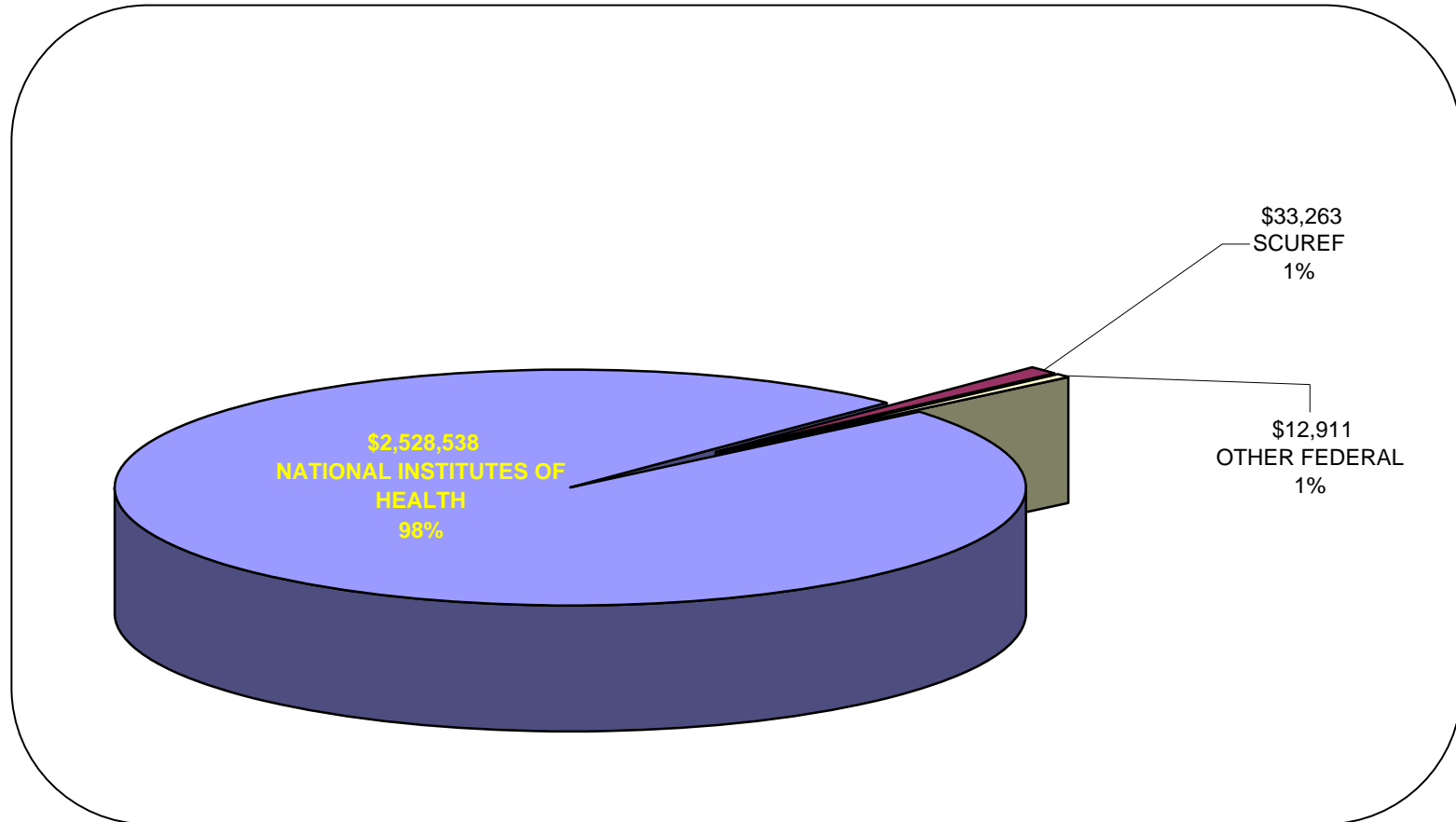
NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**State & Other Support includes Foundations.

Facilities and Administrative Costs (F&A) are determined by multiplying the Direct Costs by the approved F&A rate.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY SOURCE
FISCAL YEAR 2010**

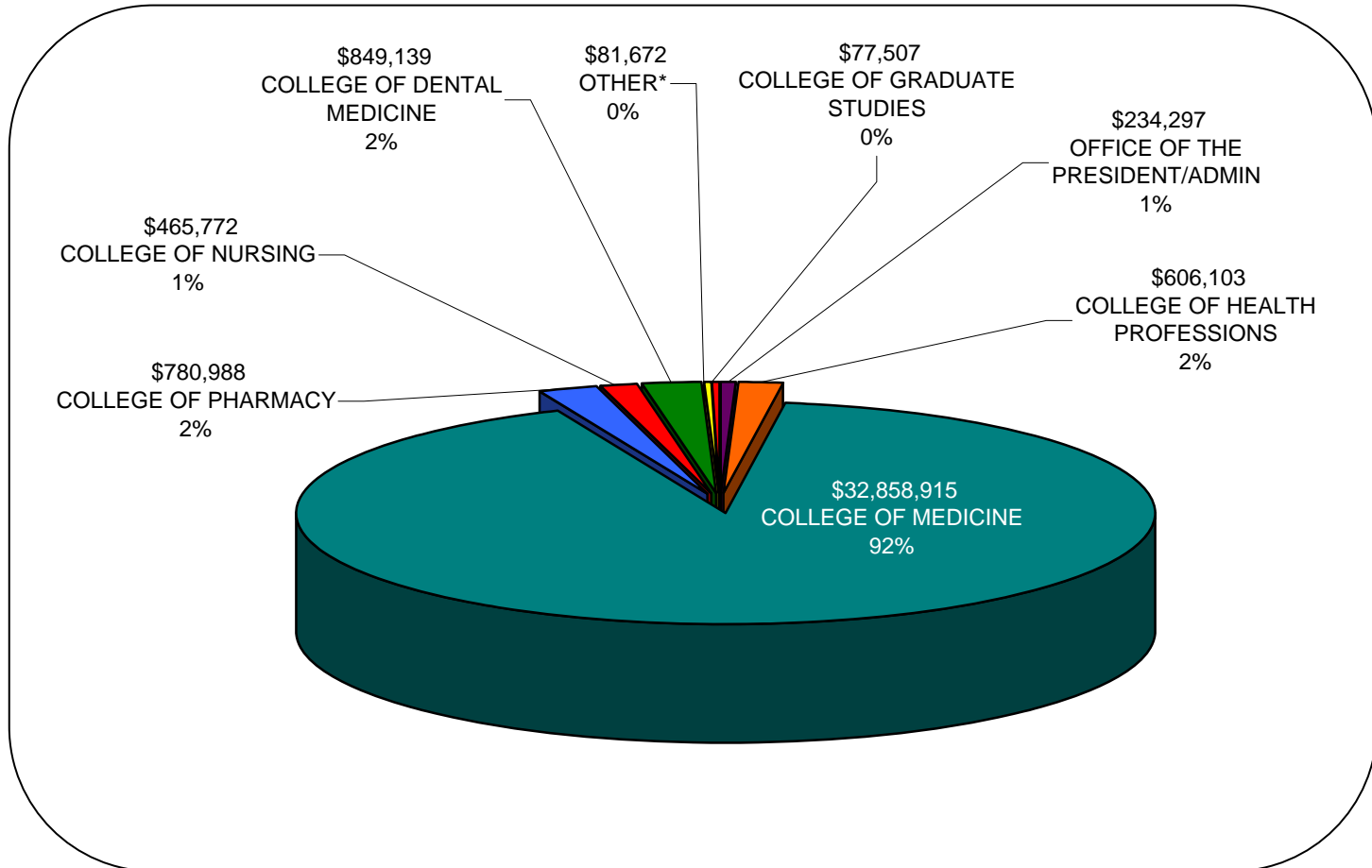
TOTAL: \$2,574,712



NOTE: ARRA F&A Expenditures are also reported in F&A Cost Recoveries by Major Source (Pg. 21)

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES BY COLLEGE
FISCAL YEAR 2010**

TOTAL: \$35,954,393



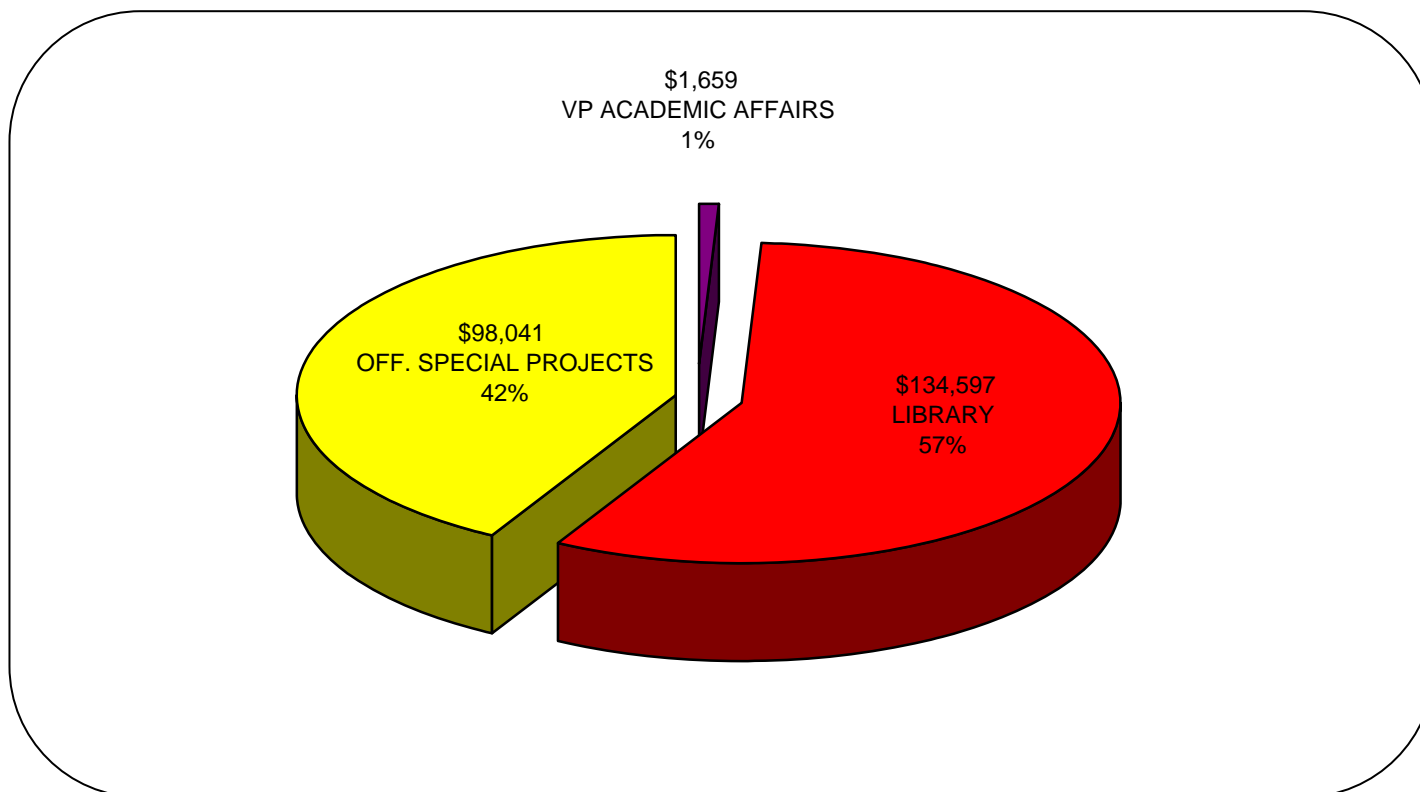
***OTHER :**

AHEC:
\$18,902

RESEARCH
DEVELOPMENT:
\$62,770

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
OFFICE OF THE PRESIDENT/ADMINISTRATION
FISCAL YEAR 2010**

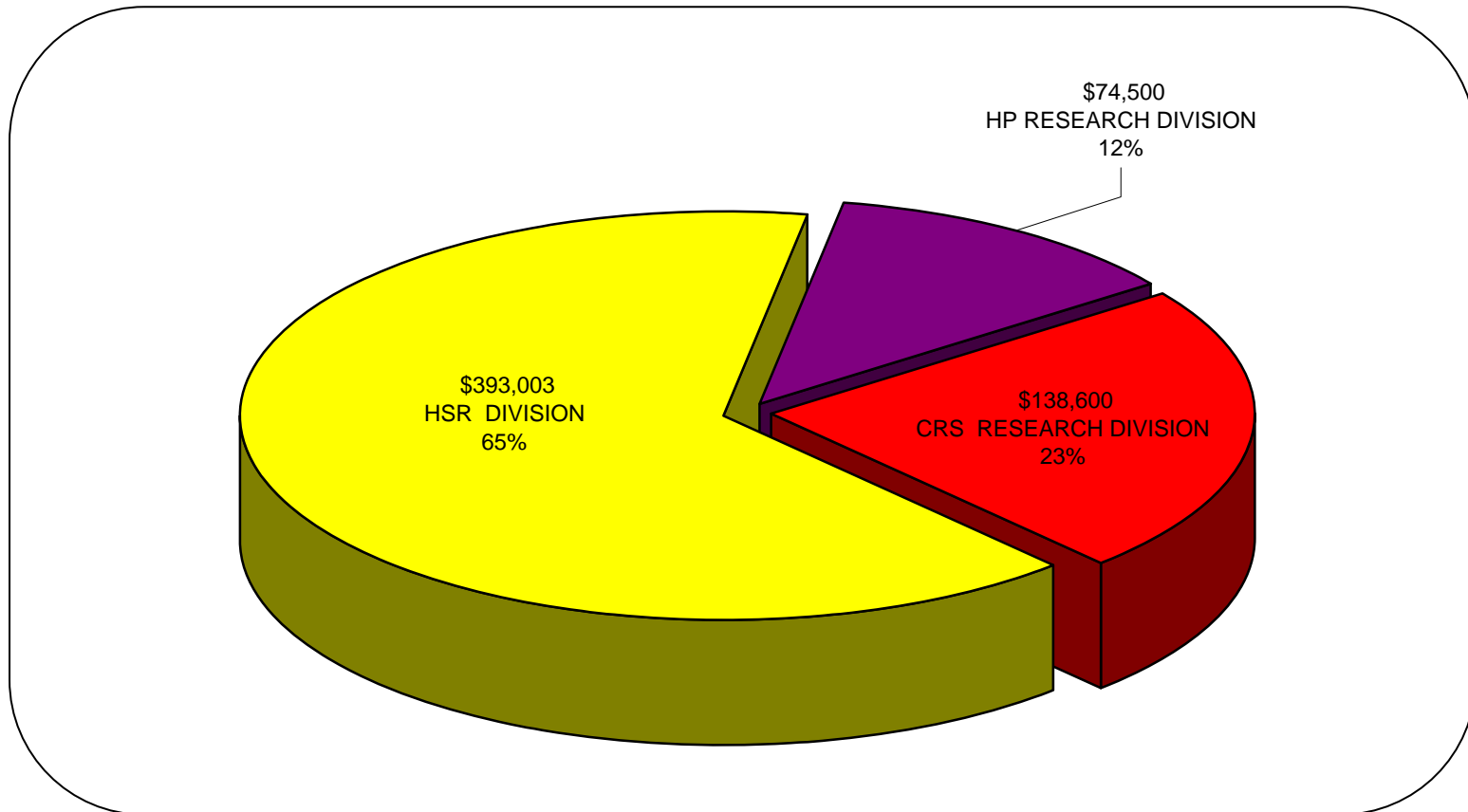
TOTAL: \$234,297



NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF HEALTH PROFESSIONS
FISCAL YEAR 2010**

TOTAL: \$606,103



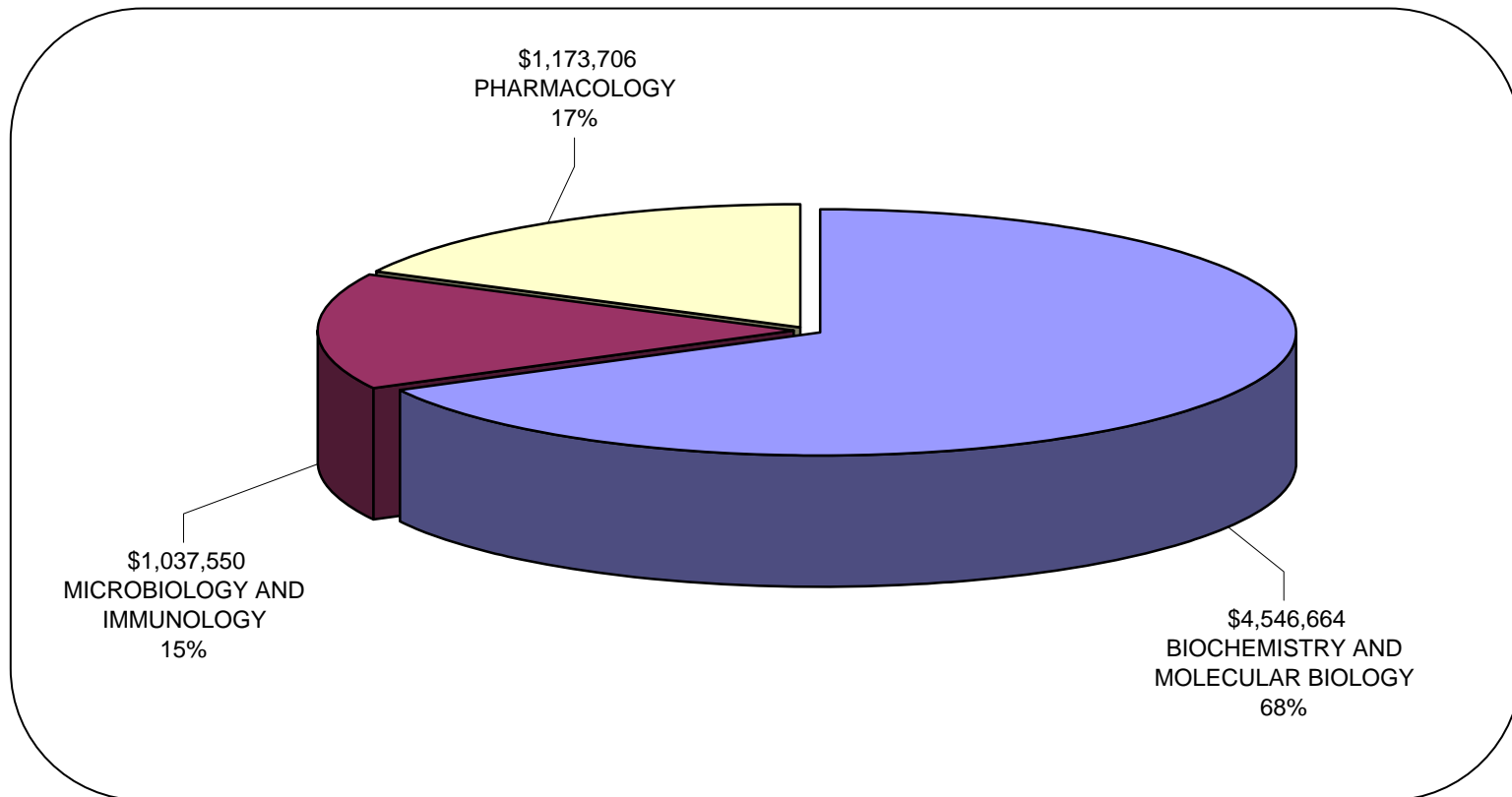
NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF MEDICINE FISCAL YEAR 2010**

UNIT DESCRIPTION		AMOUNT	RATIO
DIVISION OF BASIC SCIENCES	\$	6,757,920	20.57%
PSYCHIATRY AND BEHAVIORAL SCIENCES	\$	5,860,141	17.83%
NEUROSCIENCES	\$	5,597,217	17.03%
DEPARTMENT OF MEDICINE	\$	4,406,668	13.41%
REGENERATIVE MEDICINE AND CELL BIOLOGY	\$	2,463,459	7.50%
PEDIATRICS	\$	1,355,328	4.12%
PATHOLOGY & LABORATORY MEDICINE	\$	1,155,856	3.52%
SURGERY	\$	1,010,313	3.07%
OTOLARYNGOLOGY (ENT)	\$	809,756	2.46%
HOLLINGS CANCER CENTER	\$	718,423	2.19%
OPHTHALMOLOGY	\$	628,730	1.91%
SCTR INSTITUTE	\$	484,580	1.47%
FAMILY MEDICINE	\$	480,387	1.46%
DIGESTIVE DISEASE CENTER	\$	345,727	1.05%
ALL OTHER	\$	249,144	0.76%
RADIOLOGY	\$	218,675	0.67%
OBSTETRICS & GYNECOLOGY	\$	192,571	0.59%
ANESTHESIA & PERIOPERATIVE MEDICINE	\$	124,019	0.38%
TOTAL	\$	32,858,914	100.00%

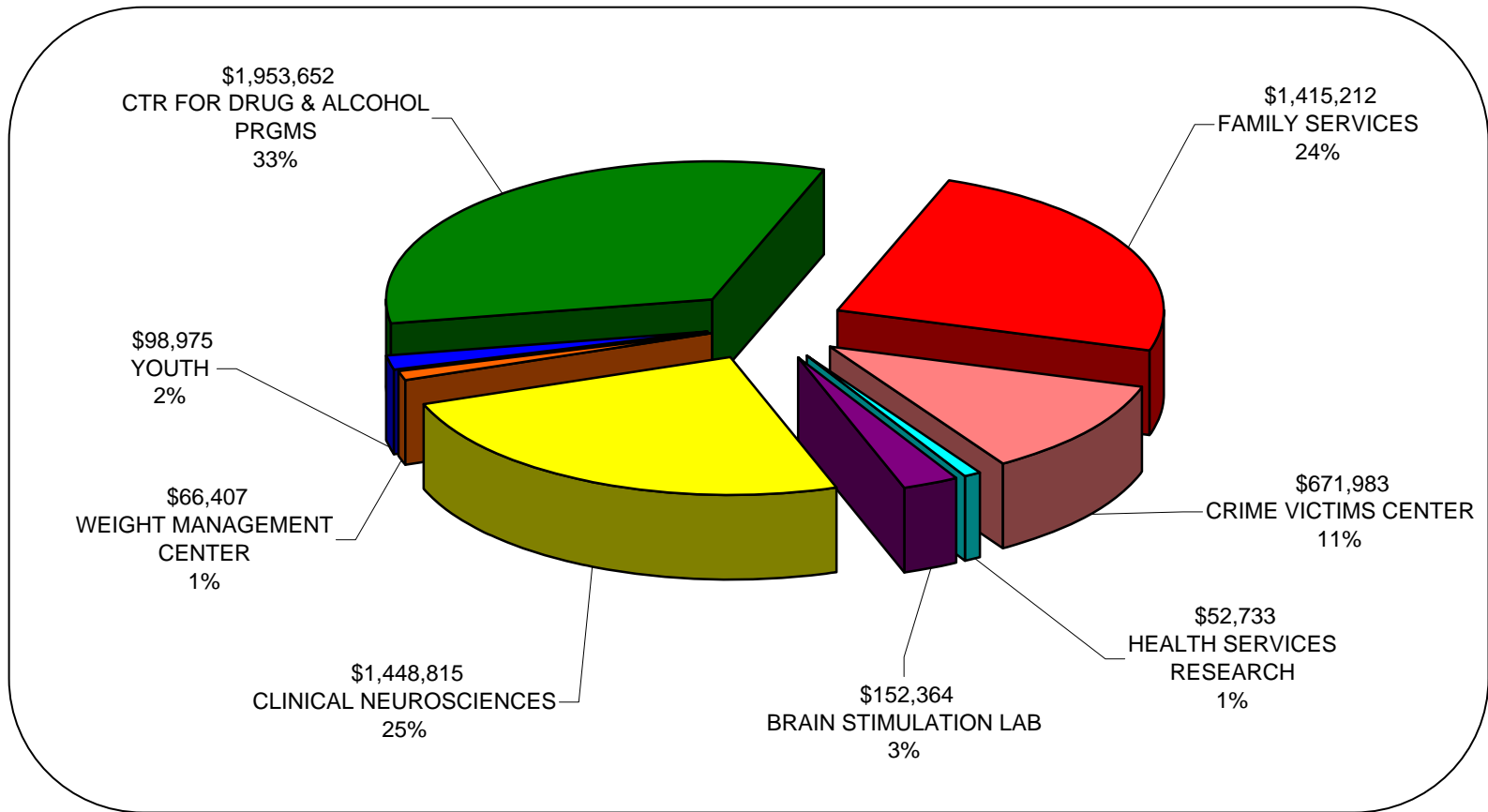
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COM - DIVISION OF BASIC SCIENCES
FISCAL YEAR 2010**

TOTAL: \$6,757,920



**MEDICAL UNIVERSITY OF SOUTH CAROLINA
 FACILITIES & ADMINISTRATIVE COST RECOVERIES
 COM - PSYCHIATRY
 FISCAL YEAR 2010**

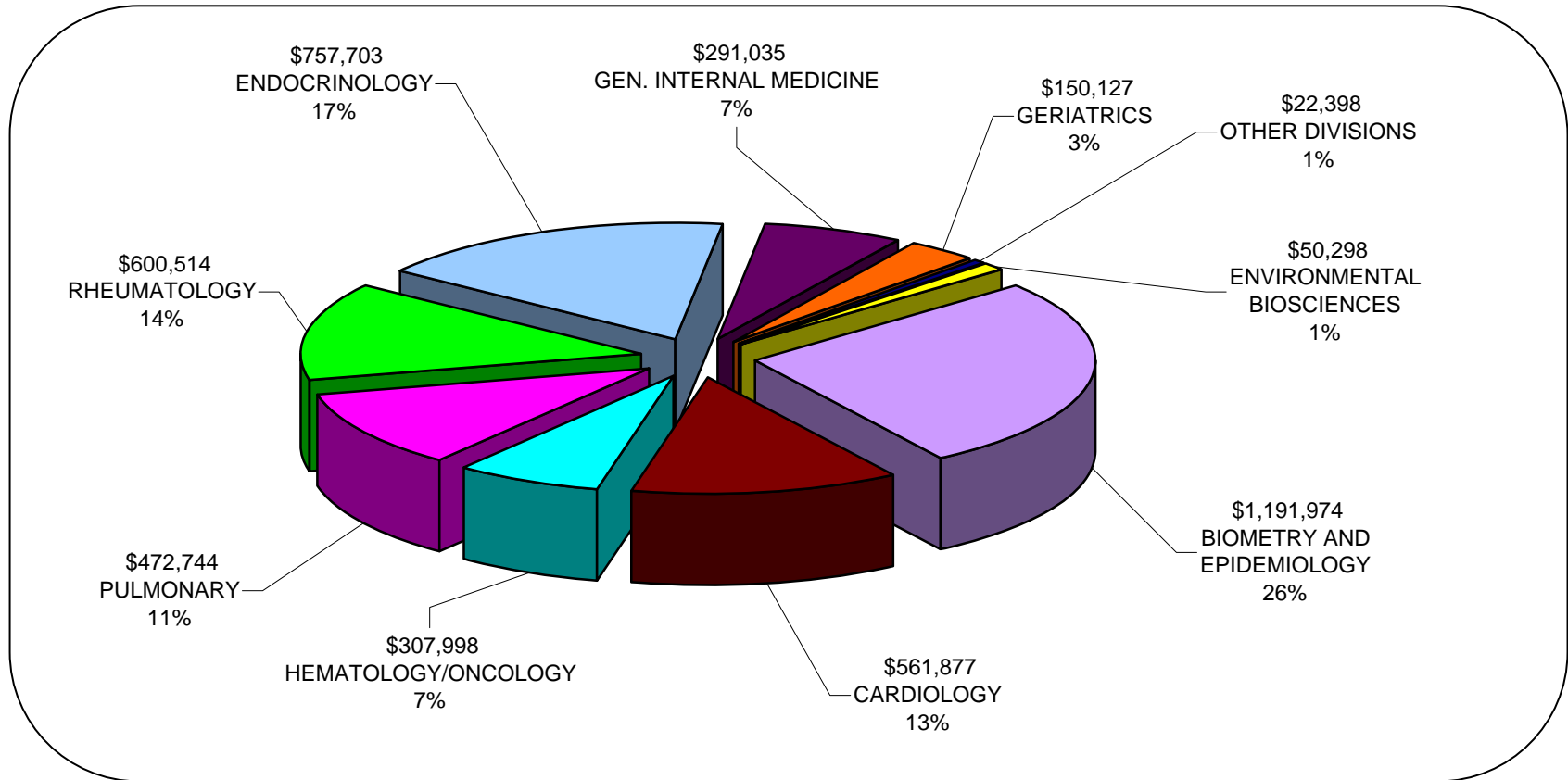
TOTAL: \$5,860,141



NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
 FACILITIES & ADMINISTRATIVE COST RECOVERIES
 COM - DEPARTMENT OF MEDICINE
 FISCAL YEAR 2010**

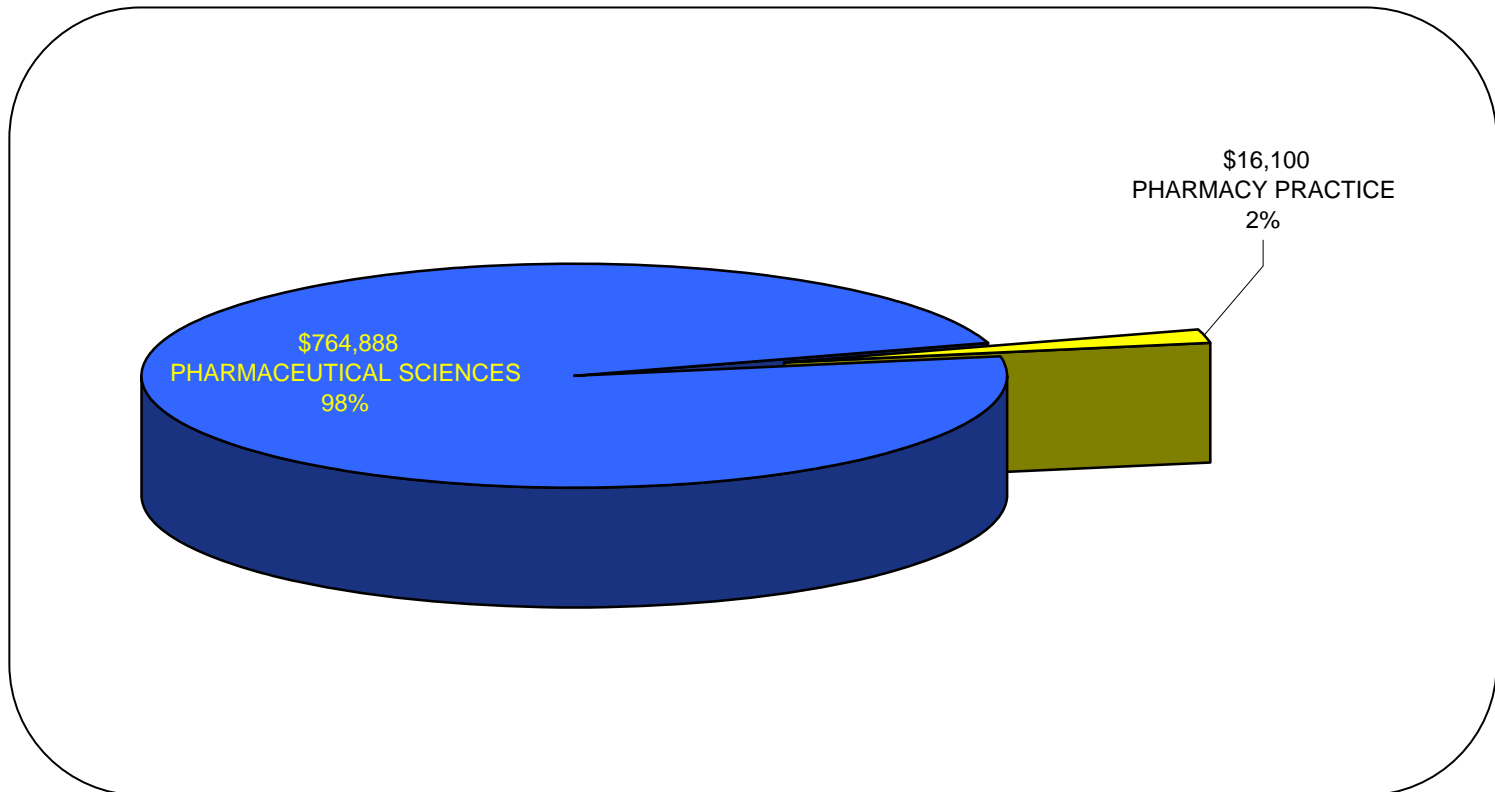
TOTAL: \$4,406,668



NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF PHARMACY
FISCAL YEAR 2010**

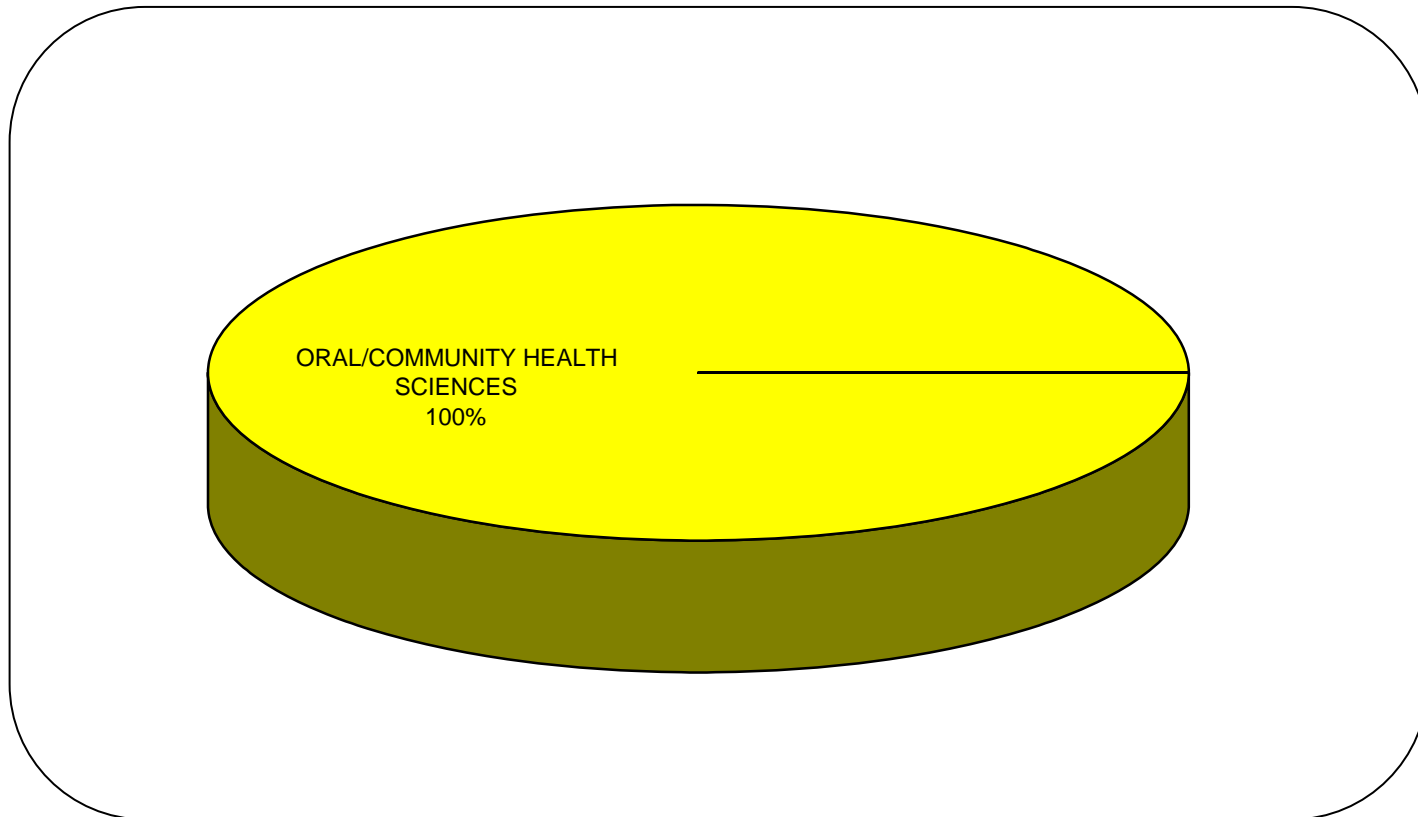
TOTAL: \$780,988



NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF DENTAL MEDICINE
FISCAL YEAR 2010**

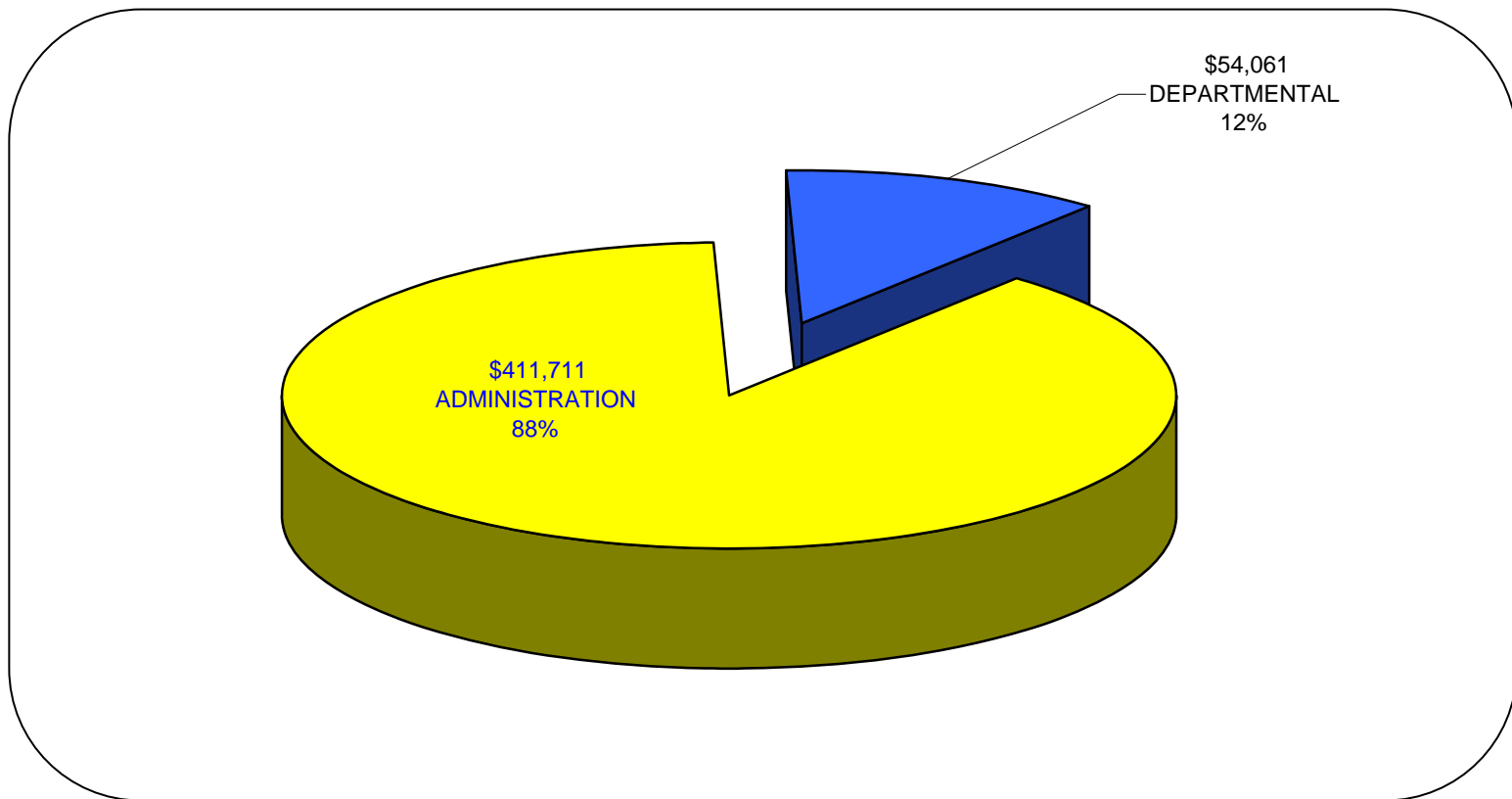
TOTAL: \$849,139



NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF NURSING
FISCAL YEAR 2010**

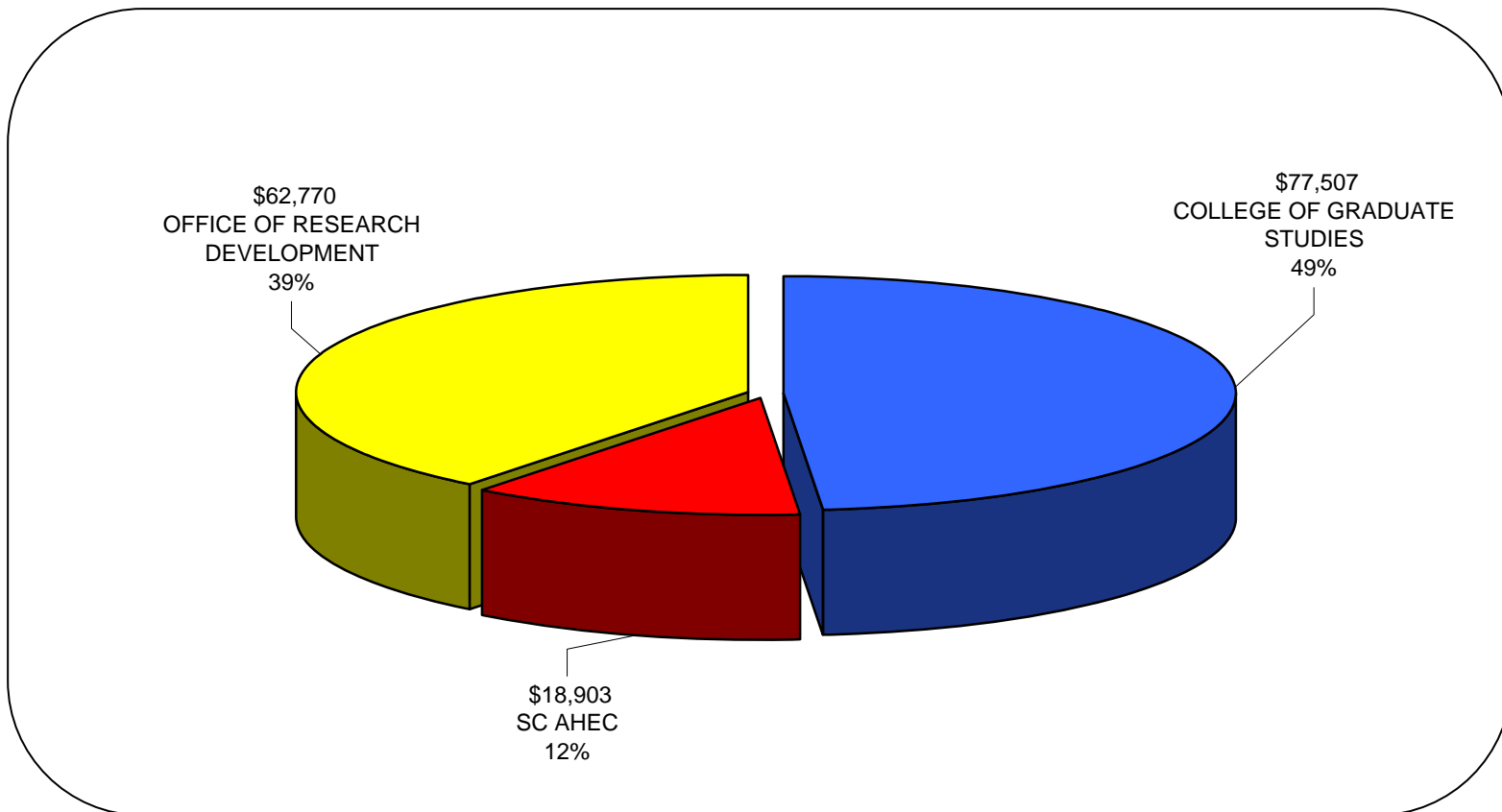
TOTAL: \$465,772



NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
FACILITIES & ADMINISTRATIVE COST RECOVERIES
COLLEGE OF GRADUATE STUDIES/OTHER
FISCAL YEAR 2010**

TOTAL: \$159,180

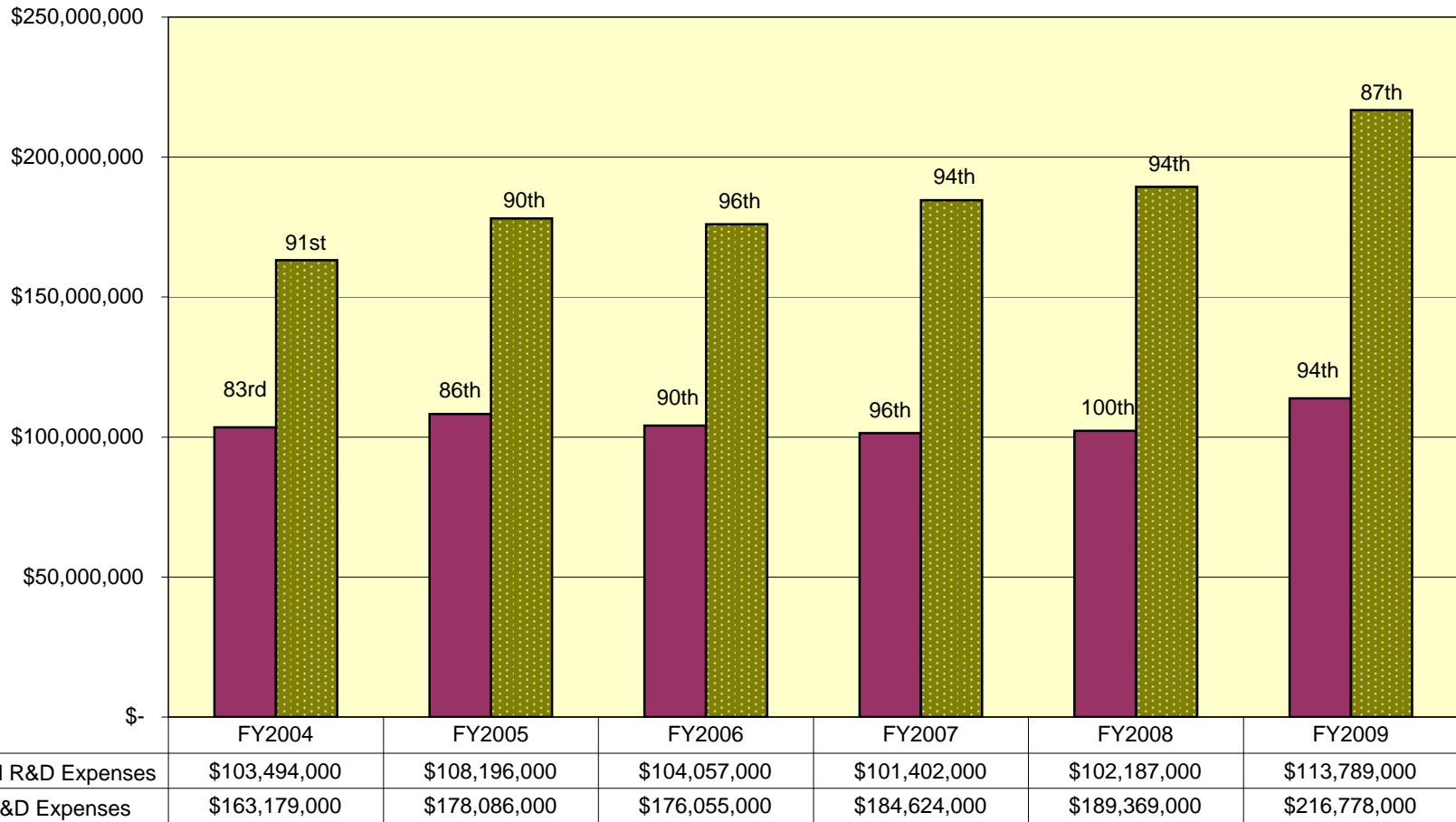


NOTE: Represents Facilities & Administrative cost recoveries only. Does not reflect distribution amounts.



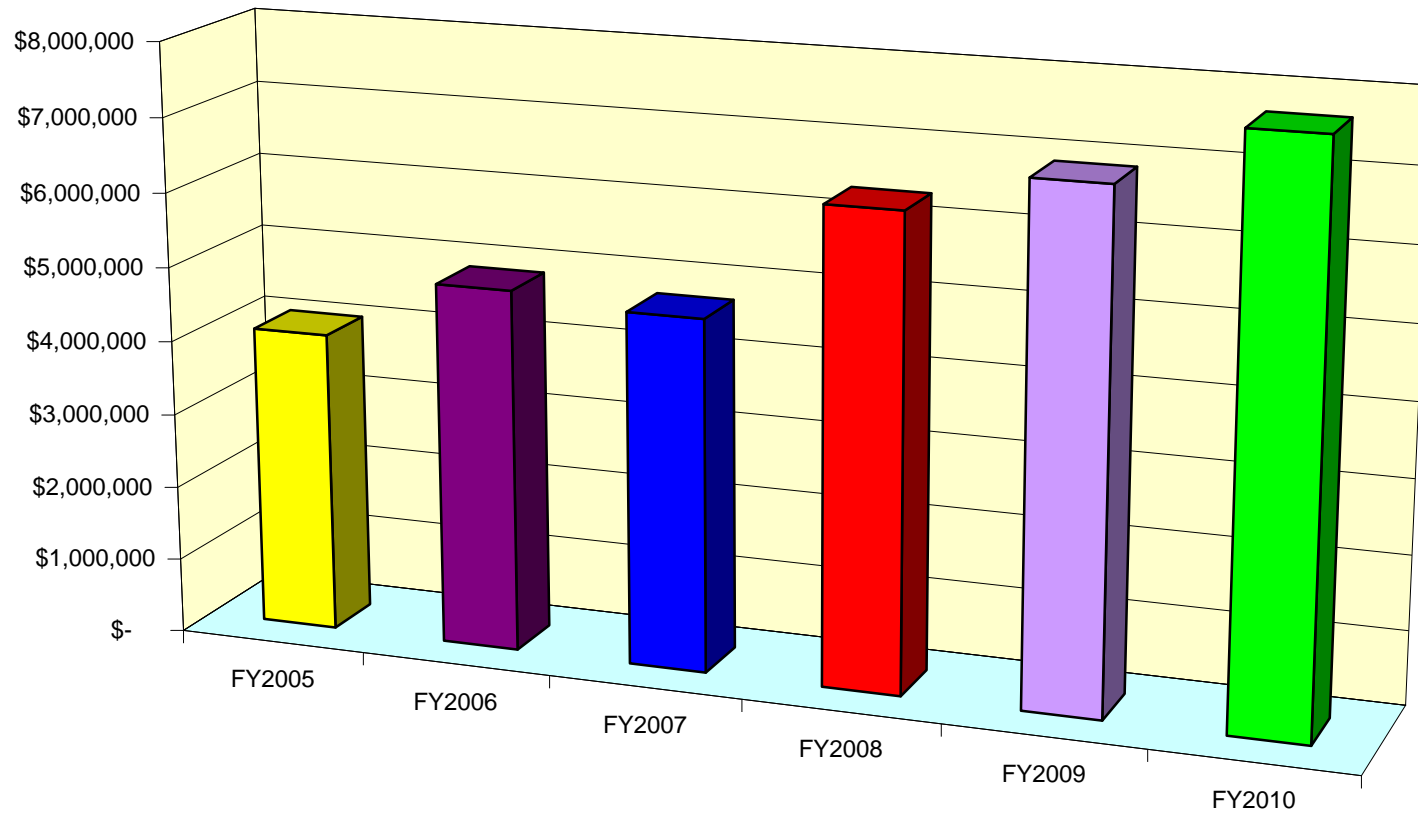
**OTHER SPONSORED PROGRAMS INFORMATION
FISCAL YEAR 2010**

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
RESEARCH & DEVELOPMENT EXPENDITURES AND RANKINGS PER NSF SURVEY**



NOTE: The total Research and Development expenses reported on the NSF Survey include externally and internally funded research, cost share and unreimbursed Facilities & Administrative Costs.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF DIRECT AFFILIATE SALARY RECOVERIES
FISCAL YEARS 2005 THROUGH 2010**



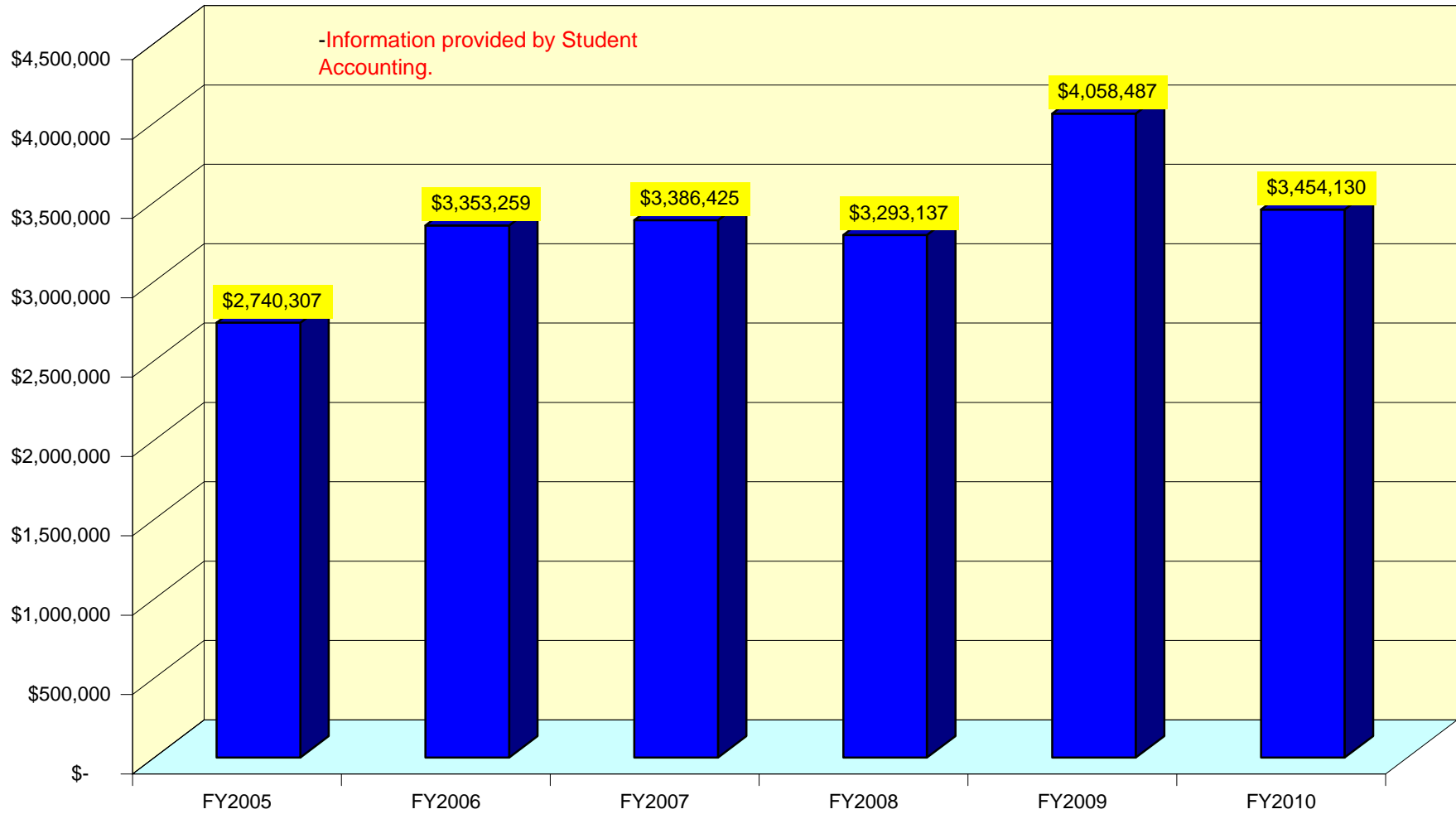
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010
TOTAL AFFILIATE RECOVERIES	\$4,056,822	\$4,885,552	\$4,744,134	\$6,357,552	\$6,894,376	\$7,698,725

NOTE: Affiliate salary represents the reimbursement of the portion of an employee's (primarily faculty) institutional base salary paid by one of MUSC's Affiliate entities which is attributable to work performed on extramurally funded projects.

**MEDICAL UNIVERSITY OF SOUTH CAROLINA
DIRECT AFFILIATE SALARY RECOVERIES BY DEPARTMENT
FISCAL YEAR 2010**

UNIT #	UNIT DESCRIPTION		AMOUNT	RATIO
1050000	Information Technology	\$	264,256	3.43%
2204000	Regenerative Medicine and Cell Biology		25,184	0.33%
2207000	Anesthesiology		246,666	3.20%
2208xxx	Hollings Cancer Center		136,816	1.78%
2209000	Digestive Disease Center		192,048	2.49%
2211000	Division of Basic Sciences		138,285	1.80%
2214000	Clinical Effectiveness & Patient Safety		4,942	0.06%
2216000	Comparative Medicine		736	0.01%
2217000	Family Medicine		368,303	4.78%
2219000	Cardiovascular Research Institute		28,289	0.37%
2220xxx	Department of Medicine		1,703,646	22.13%
2233xxx	Obstetrics & Gynecology		174,513	2.27%
2239000	Orthopaedic Surgery		19,077	0.25%
2242020	Otolaryngology (ENT)		189,139	2.46%
2245040	Pathology & Lab Medicine		99,487	1.29%
2248xxx	Pediatrics		1,018,168	13.23%
2258000	Neurosciences		604,713	7.85%
2262xxx	Psychiatry		1,892,180	24.58%
2266000	Radiology		63,782	0.83%
2267000	Radiation Oncology		406	0.01%
2270xxx	Surgery		356,792	4.63%
2280000	Urology		13,659	0.18%
23xxxxx	College of Pharmacy		58,887	0.76%
24xxxxx	College of Nursing		24,739	0.32%
26xxxxx	College of Dental Medicine		17,374	0.23%
27xxxxx	College of Health Professions		13,523	0.18%
28xxxxx	Research Administration		43,115	0.56%
57xxxxx	Area Health Education Consortium		-	0.00%
	TOTAL	\$	<u>7,698,725</u>	<u>100.00%</u>

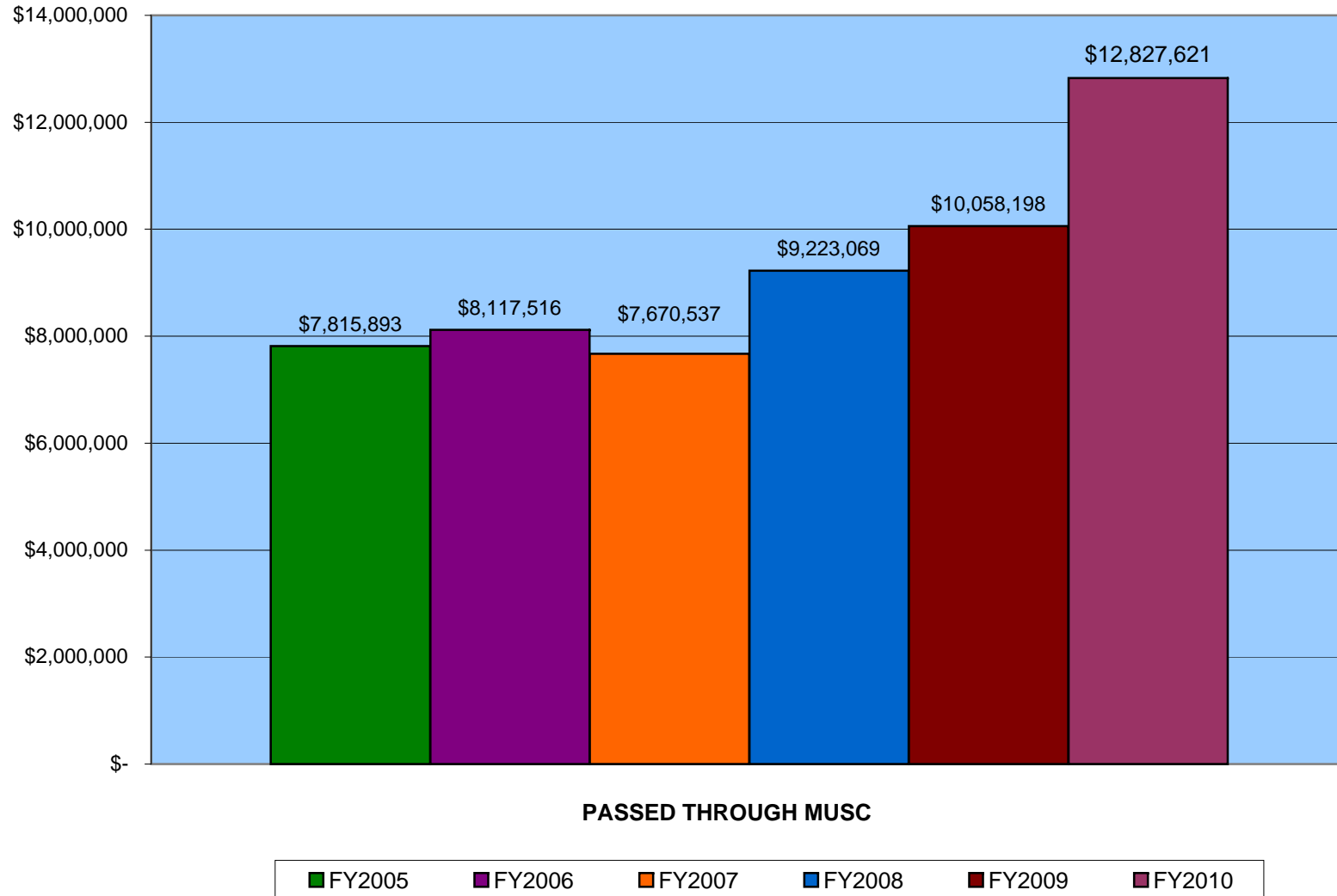
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF GRADUATE STUDENT TUITION REMISSION
FISCAL YEARS 2005 THROUGH 2010**



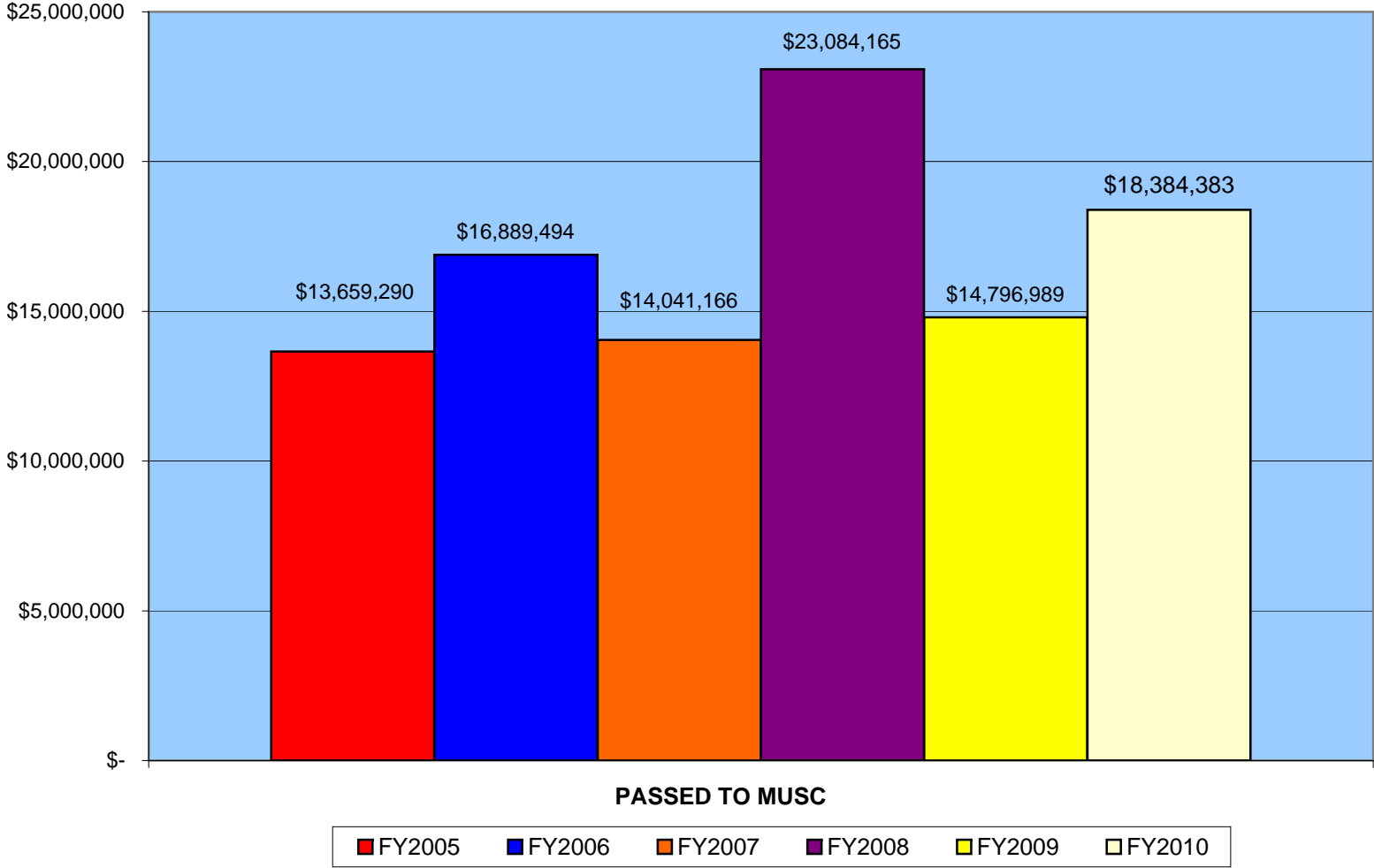


**SPONSORED PROJECTS ACTIVITY
FISCAL YEAR 2010**

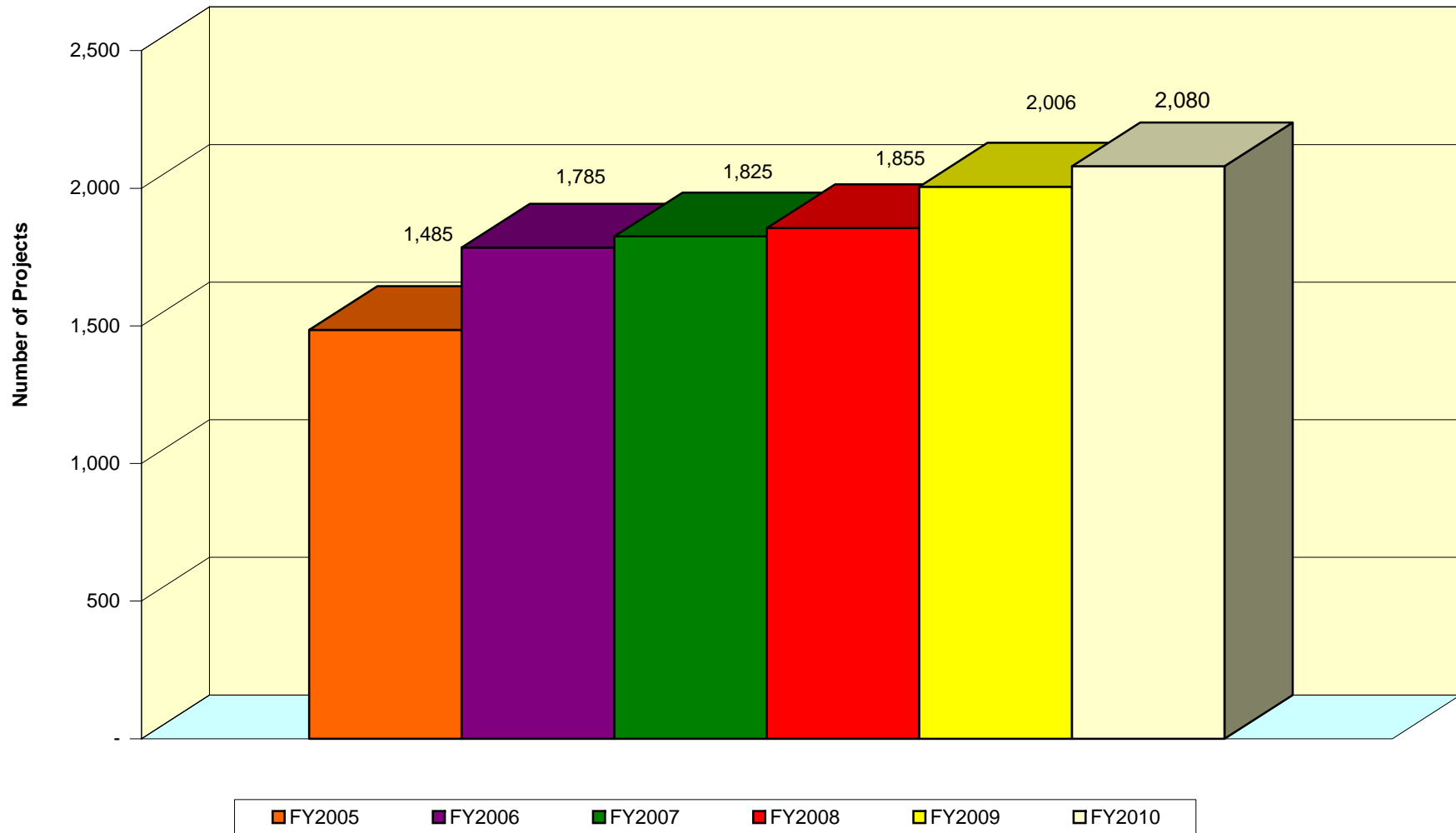
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT EXPENSES
FISCAL YEARS 2005 THROUGH 2010**



**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF ACTIVE SUBRECIPIENT PROJECT EXPENSES
FISCAL YEARS 2005 THROUGH 2010**

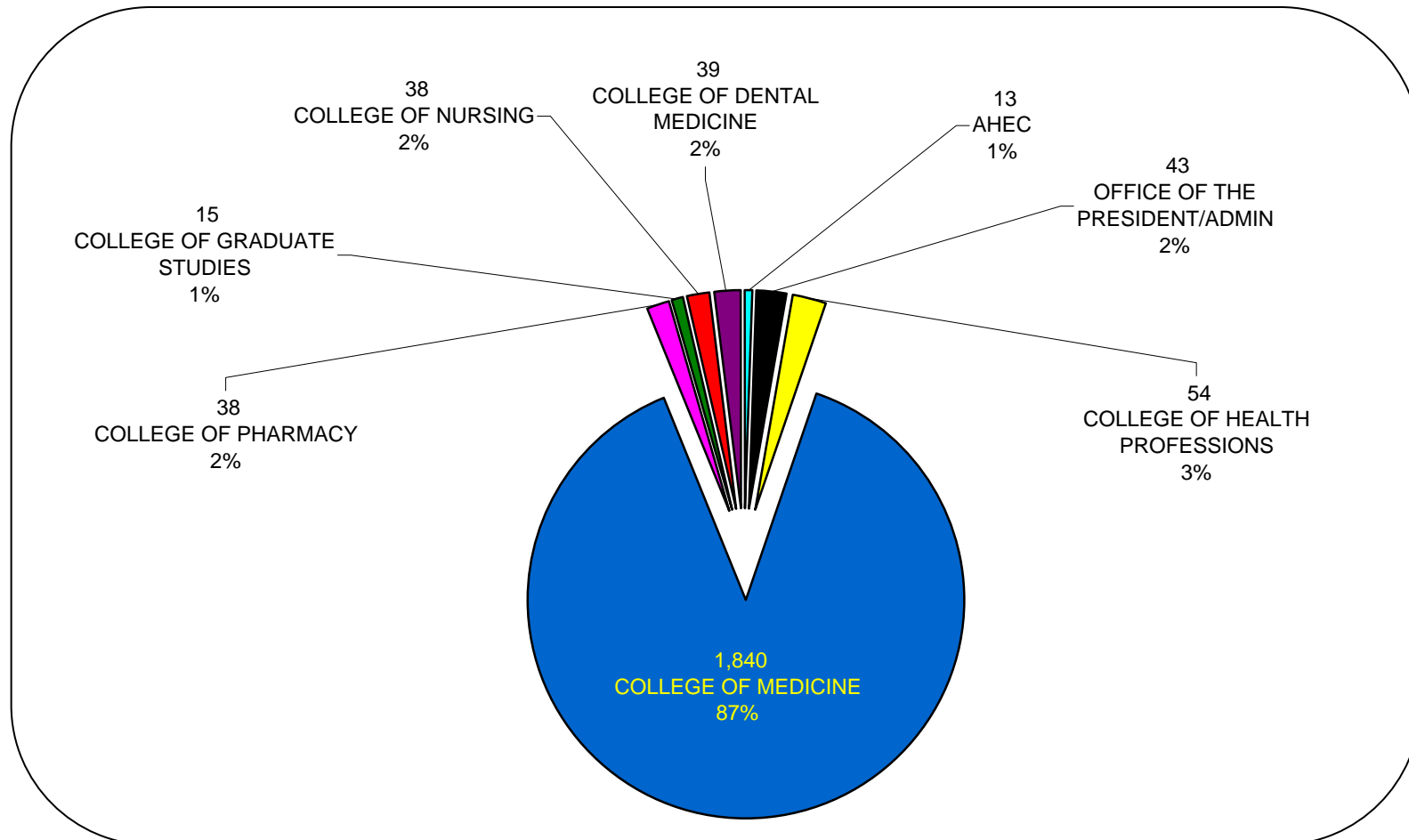


**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TREND ANALYSIS OF NUMBER OF ACTIVE PROJECTS
FISCAL YEARS 2005 THROUGH 2010**



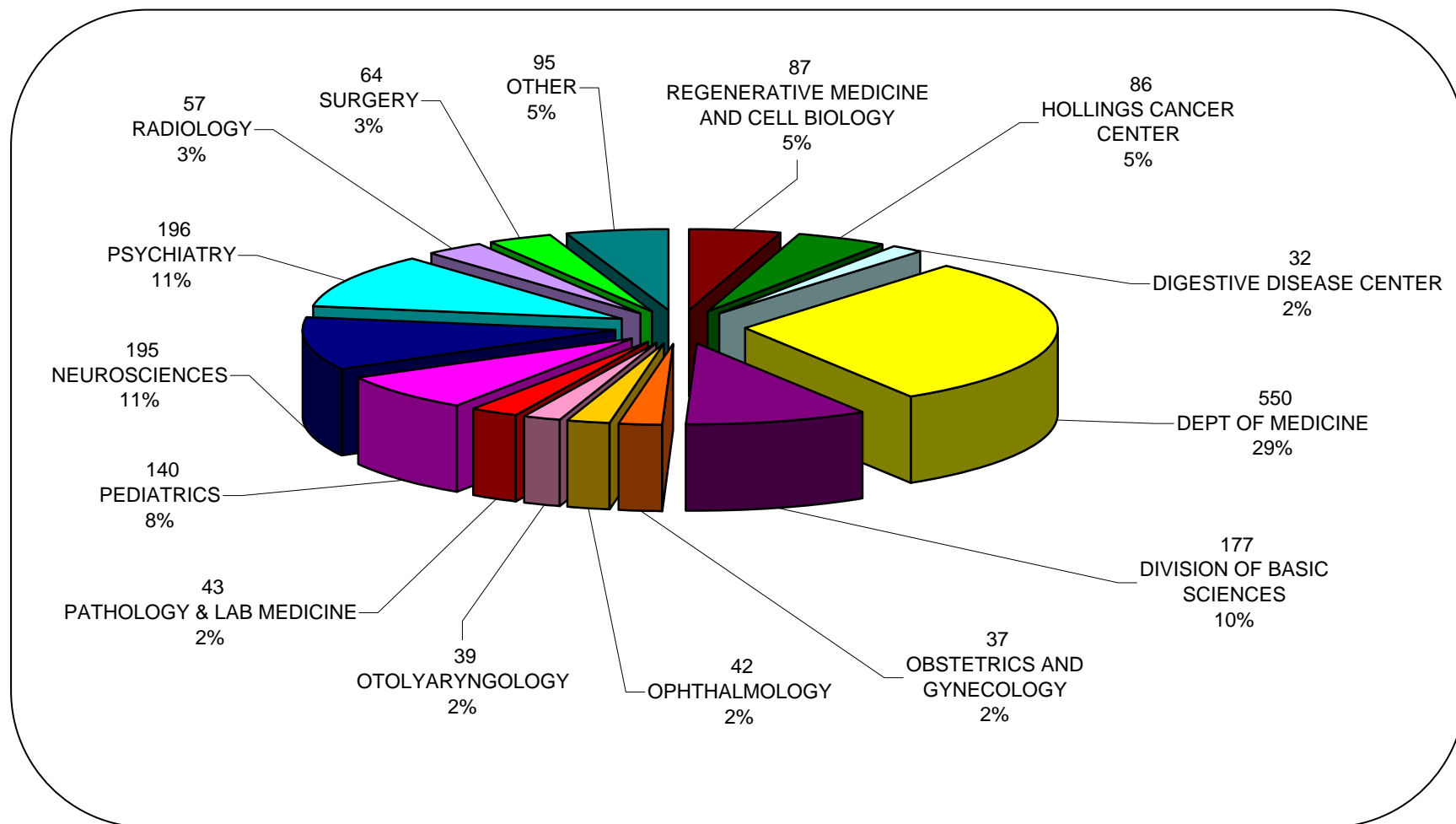
**MEDICAL UNIVERSITY OF SOUTH CAROLINA
TOTAL NUMBER OF ACTIVE PROJECTS AT END OF FISCAL YEAR
FISCAL YEAR 2010**

TOTAL: 2,080



**THE MEDICAL UNIVERSITY OF SOUTH CAROLINA
COLLEGE OF MEDICINE NUMBER OF ACTIVE PROJECTS
FISCAL YEAR 2010**

TOTAL: 1,840





**REPORTING CONTEXT
FISCAL YEAR 2010**



**SUMMARY OF REPORTING CONTEXT
 FISCAL YEAR 2010**

SPONSORED PROGRAM EXPENDITURES	FY 2010
<u>FEDERAL</u>	
DIRECT	\$ 121,416,395
INDIRECT	\$ <u>33,121,005</u>
TOTAL FEDERAL	\$ <u>154,537,400</u>
<u>OTHER SPONSORED</u>	
DIRECT	\$ 22,178,840
INDIRECT	\$ <u>2,833,388</u>
TOTAL OTHER SPONSORED	\$ <u>25,012,228</u>
<u>TOTAL SPONSORED</u>	
DIRECT	\$ 145,396,022
INDIRECT	\$ <u>35,954,393</u>
TOTAL SPONSORED	\$ <u>181,350,415</u>